MOUNT JOY TOWNSHIP

• Lancaster County, Pennsylvania •

8853 Elizabethtown Road, Elizabethtown, PA 17022
717.367.8917 • 717.367.9208 fax
www.mtjoytwp.org

Township Managers Report
July 20 – August 16, 2026

Manager's Report

- Staff are recommending that we review all fees and bring any changes to the Board for consideration at our September meeting. This would include the rental application and late fee that Dan had sent a couple weeks ago. These will also be included in the September fee schedule recommendations.
- Conducted an interview with a candidate for the Community Development Director /Zoning Officer Position. Checked References.
- Sent advertisement for re-bid of the trash and recycling contract to numerous haulers. Fielded questions regarding the rebid.
- Conducted site visit to Aberdeen Road to witness Pennsy Supply paving operations. Weather delayed the project for one day which was posted on our website. Aberdeen and Parkview are expected to be completed by July 31.
- Received complaint regarding construction trucks utilizing Andrew Avenue for deliveries and the tar & Chip job that was completed.
- Received word of RACP grant award. Setting up a meeting with a representative from Capital Construction Management to gain a cost for grant administration services for the Board consideration. Began familiarizing with the next steps of the RACP grant timeline and deadlines.
- Onsite to observe Aberdeen Road paving project on 7/29/26.
- Onsite to observe Parkview Drive paving project.
- Formulated agenda for Municipal Complex Committee agenda for committee workshop meeting. Researched ability to utilize KPN (Keystone Purchasing Network) program for municipal complex project.
- Set up second interview for the Community Development Director Position..
- Sat in on virtual meeting with PENNDOT to learn about proposed transportation improvements.
- Formulated agenda item for the review of the Municipal Complex Project for the 8/17 BOS meeting.
- Met with Capital Construction management to discuss potential assistance with the RACP grant processing which is fairly extensive.

- Assisted on day one with National Night Out set up and attended the event. The township had a table this year with Cindy and Pat assisting in filling out Bike raffle tickets for bike giveaways. Our Public Works Department and NWRPD do an amazing job coordinating this outstanding community event.
- Offered Community Development position to Matt Peak who accepted the position. His start date will be September 1, 2026, contingent on BOS approval on August 17.
- Onsite at Campus Road to observe road repairs. Our road crew continues to do a great job on repairs throughout the township.

8853 Elizabethtown Road, Elizabethtown, PA 17022
717.367.8917 • 717.367.9208 fax
www.mtjoytwp.org

Zoning Officer Report – August 2026

Planning Commission

- Prior 7/27 meeting:
  - Subdivision Plan for Akbar & Susan Boutorabi (#26-03-FSDP) – **Granted conditional approval** for a 3-lot residential subdivision at 583 Trail Road North, zoned (A) Agricultural
  - Subdivision Plan for SM&B Enterprises, LLC (#26-04-FSDP) – **Held an initial view** for a proposed 3-lot residential subdivision along Fairview Road, zoned (A) Agricultural
  - Lot Line Change Plan for Montana Thompson (#26-05-LLCP) – **Held an initial view** for a proposed exchange of 0.497 acres between properties at 161 & 181 Hereford Road, zoned (A) Agricultural
  - Land Development Plan Waiver for Jacob Lapp (#26-06-WAIV) – **Granted a land development plan waiver** to construct a new barn, manure storage facility, etc. for a dairy operation at 2302 Valley View Road, zoned (A) Agricultural
- Upcoming 8/24 meeting:
  - Subdivision Plan for SM&B Enterprises, LLC (#26-04-FSDP) – *Tentative* consideration of waivers and conditional approval for a proposed 3-lot residential subdivision along Fairview Road, zoned (A) Agricultural
  - Final Phase 1 Lot Add-On, Subdivision & Land Development Plan for Westmount (#26-07-FLDP) – Initial view of the Phase 1 development plan proposing the development of 10.14 acres with 86 townhomes and associated infrastructure at 1499 Harrisburg Avenue, zoned (R-2) Medium-Density Residential

Zoning Hearing Board

- Prior 8/5 meeting:
  - Case #260011: Witters, Lawrence III – **Granted lot coverage variances** for a driveway constructed at 1856 Sheaffer Road located in the (R-2) Medium-Density Residential District.
- Upcoming 9/2 meeting: CANCELLED (no new applications)
- Special 9/9 meeting: (items continued from the 8/5 meeting without opening the hearings)
  - Case #260012: SUNN 1015 LLC/Abundant Solar Power Inc. – Requesting special exception approval for an accessory ground-mounted large scale solar array at 1311 Schwanger Road located in the (A) Agricultural District.

- Case #260013: Abundant Solar Power Inc./SUNN 1020 LLC – Requesting special exception approval for an accessory ground-mounted large scale solar array at 1127 Grandview Road located in the (A) Agricultural District.

- Case #260001: Franklin B. Greiner, Jr. upcoming special meetings:
  - Thursday, 9/17 (EASD Middle School Auditorium)
  - Tuesday, 9/22 (location TBD)
  - Wednesday 10/14 (location TBD)

8853 Elizabethtown Road, Elizabethtown, PA 17022
717.367.8917 • 717.367.9208 fax
www.mtjoytwp.org

August 10, 2026

To: Mt. Joy Township Board of Supervisors

From: Daniel Ford- Code Compliance Official / Assistant Zoning Officer

Re: Monthly Codes Summary Report for July 2026

Dear Board Members:

18 rental properties were inspected in July2026.

11 zoning inspections

Complaints and concerns:

- Letter to 27 Windemere Ct for an uninspected vehicle sitting in the street. (complaint) Vehicle removed.
- Letter to 213 Old Hershey Rd for rubbish in the back yard.
- Cited the owner of 350 Old Hershey Rd for an unregistered and uninspected vehicle. (Second offense)
- Complaints about corn stalks blocking stop signs at Echo Valley and Milton Grove and Trail Rd and Harvest Rd. Notified farmer if necessary.
- Had the grass mowed twice at 1913 Creek Rd. (ongoing issue)
- Letter to 24 King Ct for failure to schedule a rental inspection
- Letter to the owner of 2756 Milton Grove Rd about property maintenance violations that need corrected.

MOUNT JOY TOWNSHIP permits issued between 7/1/2026 and 8/31/2026

Permit No.	Issued Date	Owner	Project Addr.	Description	Est. Cost	Fee
Certificate Of Use & Occupancy						
(Unclassified)						
	7/8/2026	ORTIZ, JERRY LUIS	103 WOODLAND AVE		$26,187.00	$0.00
	7/8/2026	BREWER, CHARLES A &	2147 SHEAFFER RD		$2,100.00	$0.00
	7/8/2026	WALMER, DANIEL EUGENE	3147 HOMESTEAD RD		$39,483.00	$0.00
	7/8/2026	7 FOLD PROPERTIES LLC, C/O Ro...	2296 S. MARKET ST		$189,973.00	$0.00
	7/22/2026	OWENS, RALPH W & CONNIE S &...	576 CLOVERLEAF RD		$6,485.00	$0.00
			Total (Unclassified):	**5 Est. Cost:**	**$264,228.00 Fees:**	**$0.00**
USE & OCCUPANCY						
260136	7/8/2026	LAPP, MAHLON K & RACHEL K	161 HEREFORD RD	U & O for addition	$0.00	$0.00
260137	7/20/2026	College, Dixie & Yvonne Helen Grages	115 Gianna Drive	U & O for New SFD Construction	$233,000.00	$0.00
260138	7/20/2026	HERNLEY, DUANE L	101 SPARROW LN	U & O for Pole Building	$90,000.00	$0.00
260139	7/20/2026	KUHNS, ZACHARY R	1111 BEAR CREEK RD	U & O for Shed	$28,000.00	$0.00
260140	7/20/2026	J HUNTER PROPERTY MANAGEM...	1077 DAIRY LN	U & O for Shed	$4,234.00	$0.00
260141	7/20/2026	BAILEY, FAMILY LTD PARTNERSHIP	27 SUMMER DR	U & O for Deck	$6,500.00	$0.00
260143	7/20/2026	BIGLER, SAMUEL E	244 MIDLAND CIR	U & O for Driveway	$7,200.00	$0.00
260144	7/20/2026	PA E-TOWN ASSOC L P	1575 S MARKET ST	U & O for Sign	$13,073.00	$0.00
260145	7/21/2026	DERRIG, GAIL A	30 WIGEON WAY	U & O for Shed, patio, fence	$0.00	$0.00
260146	7/21/2026	O'Neill, Gregory & Nanette	932 Sheaffer Road	U & O for New SFD Construction	$229,000.00	$0.00
260147	7/22/2026	GRH-1	109 Brookfield Drive	U & O for New SFD Construction	$225,000.00	$0.00
260148	7/22/2026	SWANKER, MATTHEW G & SARAH M	45 IRONSTONE DR	U & O for Deck	$4,400.00	$0.00
260149	7/22/2026	BRADY, ANDREW ROBERT	502 MARK DR	U & O for Solar	$44,157.00	$0.00
260150	7/24/2026	BEYENE, NAHOM	68 N CONIFER DRIVE	Use Permit for In Home Online Tech...	$0.00	$0.00
260151	7/24/2026	ALLEMAN, STEPHEN & DEBORAN	262 RIDGEVIEW RD S.	U & O for Shed	$16,000.00	$0.00
260152	7/24/2026	MARTIN, VERNON O & BONITA K	167 OBERHOLTZER RD	U & O for Shed	$3,000.00	$0.00
260153	7/28/2026	KIEFER, WILLIAM H IV	8848 ELIZABETHTOWN RD	U & O for Porch	$10,000.00	$0.00
260154	7/30/2026	Gladys, Gary & Saundra	983 Sheaffer Road	U & O for New SFD Construction	$229,000.00	$0.00
260155	7/30/2026	Franze, John	1223 E College Avenue	U & O for New SFD Construction	$338,000.00	$0.00
260156	7/30/2026	Maguire, Patricia	134 GIANNA DR	U & O for New SFD Construction	$207,000.00	$0.00
260157	8/3/2026	Cicero, Charles & Robin Lynn	86 Sarah Drive	U & O for New SFD Construction	$233,000.00	$0.00
			Total USE & OCCUPANCY:	**21 Est. Cost:**	**$1,920,564.00 Fees:**	**$0.00**
			Total Certificate Of Use & Occupancy:	**26 Est. Cost:**	**$2,184,792.00 Fees:**	**$0.00**
Stormwater Permit Exemption						
260091	7/2/2026	SNADER, SCOTT L	2074 RISSERMILL RD	Stormwater	$0.00	$50.00
260090	7/2/2026	NVR INC	999 SHEAFFER RD	Stormwater	$0.00	$50.00
260092	7/2/2026	SIMMERS, DAVID W & JOYCE E	17 PARKVIEW DR	Stormwater	$0.00	$50.00
260079	7/2/2026	NVR INC	1227 East College Avenue	Stormwater	$0.00	$0.00
260083	7/2/2026	NVR INC	80 SARAH DR	Stormwater	$0.00	$50.00
260084	7/2/2026	NVR INC	986 SHEAFFER RD	Stormwater	$0.00	$50.00
260087	7/2/2026	NVR INC	21 BRIELLE DR	Stormwater	$0.00	$50.00
260088	7/2/2026	NVR INC	45 BRIELLE DR	Stormwater	$0.00	$50.00
260089	7/2/2026	NVR INC	946 SHEAFFER RD	Stormwater	$0.00	$50.00

Permit No.	Issued Date	Owner	Project Addr.	Description	Est. Cost	Fee

Stormwater Permit

Exemption

Permit No.	Issued Date	Owner	Project Addr.	Description	Est. Cost	Fee
260094	7/9/2026	NVR INC	24 Tavin Way	Stormwater	$0.00	$50.00
260100	7/17/2026	GRH1-LLC	107 Ringneck Circle	Stormwater	$0.00	$50.00
260095	7/17/2026	NOAH W KREIDER & SONS LLP	2036 MOUNT PLEASANT RD	Stormwater	$0.00	$50.00
260099	7/17/2026	Thomas, Albert	10 GANTZ MDWS	Stormwater	$0.00	$50.00
260110	7/27/2026	Dehr, Kristen	1231 East College Avenue	Stormwater	$0.00	$50.00
260109	7/27/2026	MOORE, RONALD E III & SARA J	839 WESTBROOKE DR	Stormwater	$0.00	$50.00
260105	7/28/2026	SHUBERT, STEPHANIE M	111 MEADOWBROOK LN	Stormwater	$0.00	$50.00
260117	7/30/2026	CARROLL, SAMUEL D	391 ABERDEEN RD	Stormwater	$0.00	$50.00

Total Exemption: 17 Est. Cost: $0.00 Fees: $800.00

Small Project

Permit No.	Issued Date	Owner	Project Addr.	Description	Est. Cost	Fee
260093	7/2/2026	GOOD, JEFFREY C & STACY ANN	704 CHURCH RD	Stormwater Small Project	$0.00	$175.00
260080	7/2/2026	FISHER, TIMOTHY S JR & EMILY JO	2526 MOUNT GRETNA RD	Stormwater	$0.00	$175.00
260097	7/17/2026	SWEIGART, PARTNERSHIP &	189 RIDGEVIEW RD S.	storm water small project	$0.00	$175.00

Total Small Project: 3 Est. Cost: $0.00 Fees: $525.00

Total Stormwater Permit: 20 Est. Cost: $0.00 Fees: $1,325.00

Road Occupancy Permit

Driveway

Permit No.	Issued Date	Owner	Project Addr.	Description	Est. Cost	Fee
260060	7/2/2026	NVR INC	80 SARAH DR	Driveway - For New SFD	$0.00	$50.00
260066	7/2/2026	NVR INC	946 SHEAFFER RD	Driveway - For New SFD	$0.00	$50.00
260065	7/2/2026	NVR INC	45 BRIELLE DR	Driveway - For New SFD	$0.00	$50.00
260064	7/2/2026	NVR INC	21 BRIELLE DR	Driveway - For New SFD	$0.00	$50.00
260061	7/2/2026	NVR INC	986 SHEAFFER RD	Driveway - For New SFD	$0.00	$50.00
260069	7/2/2026	GOOD, JEFFREY C & STACY ANN	704 CHURCH RD	New paved driveway	$0.00	$50.00
260067	7/2/2026	NVR INC	999 SHEAFFER RD	Driveway - For New SFD	$0.00	$50.00
260070	7/9/2026	NVR INC	24 Tavin Way	Driveway - For New SFD	$0.00	$50.00
260071	7/17/2026	GRH1-LLC	107 Ringneck Circle	Driveway - For New SFD	$0.00	$50.00

Total Driveway: 9 Est. Cost: $0.00 Fees: $450.00

Gas

Permit No.	Issued Date	Owner	Project Addr.	Description	Est. Cost	Fee
260072	7/20/2026	FERRARELLI, GIUSEPPE & VITA	50 VETERANS DR	UGI cut off service for Demo	$0.00	$0.00

Total Gas: 1 Est. Cost: $0.00 Fees: $0.00

Total Road Occupancy Permit: 10 Est. Cost: $0.00 Fees: $450.00

Use Permit

Temporary

Permit No.	Issued Date	Owner	Project Addr.	Description	Est. Cost	Fee
260011	7/28/2026	GOODLING, ALBERT O	734 CASSELL RD	Storage Container	$0.00	$0.00

Total Temporary: 1 Est. Cost: $0.00 Fees: $0.00

Total Use Permit: 1 Est. Cost: $0.00 Fees: $0.00

Zoning Permit

Addition

Permit No.	Issued Date	Owner	Project Addr.	Description	Est. Cost	Fee
260139	7/2/2026	FISHER, TIMOTHY S JR & EMILY JO	2526 MOUNT GRETNA RD	Second Story Addition	$581,750.00	$3,595.00

Permit No.	Issued Date	Owner	Project Addr.	Description	Est. Cost	Fee
Zoning Permit						
Addition						
260159	7/17/2026	NOAH W KREIDER & SONS LLP	2036 MOUNT PLEASANT RD	ADDITION	$390,000.00	$2,449.00
			Total Addition:	**2** **Est. Cost:**	**$971,750.00** **Fees:**	**$6,044.00**
Com-Miniwarehouses						
260112	7/2/2026	RUTT, J LEON	300 JONLYN DR	New construction of a warehouse	$736,376.00	$4,531.00
			Total Com-Miniwarehouses:	**1** **Est. Cost:**	**$736,376.00** **Fees:**	**$4,531.00**
Fence						
260179	7/24/2026	HOLMES, MELISSA &, MUTCHLER,...	1799 CAMPUS RD	Fence	$16,551.90	$0.00
			Total Fence:	**1** **Est. Cost:**	**$16,551.90** **Fees:**	**$0.00**
Garage						
260157	7/2/2026	GOOD, JEFFREY C & STACY ANN	704 CHURCH RD	Garage	$32,000.00	$251.00
			Total Garage:	**1** **Est. Cost:**	**$32,000.00** **Fees:**	**$251.00**
Patio						
260164	7/17/2026	Thomas, Albert	10 GANTZ MDWS	Paver Patio	$6,705.00	$78.00
260177	7/27/2026	Dehr, Kristen	1231 East College Avenue	Concrete Patio	$8,200.00	$92.00
260176	7/27/2026	MOORE, RONALD E III & SARA J	839 WESTBROOKE DR	Paver Patio	$20,506.22	$176.00
260172	7/28/2026	SHUBERT, STEPHANIE M	111 MEADOWBROOK LN	Patio	$20,000.00	$169.00
			Total Patio:	**4** **Est. Cost:**	**$55,411.22** **Fees:**	**$515.00**
Pool						
260136	7/2/2026	NVR INC	1227 East College Avenue	In Ground Pool	$115,000.00	$799.00
			Total Pool:	**1** **Est. Cost:**	**$115,000.00** **Fees:**	**$799.00**
SFD						
260142	7/2/2026	NVR INC	80 SARAH DR	New Construction for SFD	$233,000.00	$1,507.00
260144	7/2/2026	NVR INC	986 SHEAFFER RD	New Construction for SFD	$338,000.00	$2,137.00
260149	7/2/2026	NVR INC	21 BRIELLE DR	New Construction for SFD	$233,000.00	$1,507.00
260150	7/2/2026	NVR INC	45 BRIELLE DR	New Construction for SFD	$233,000.00	$1,507.00
260151	7/2/2026	NVR INC	946 SHEAFFER RD	New Construction for SFD	$229,000.00	$1,483.00
260152	7/2/2026	NVR INC	999 SHEAFFER RD	New Construction for SFD	$229,000.00	$1,483.00
260158	7/9/2026	NVR INC	24 Tavin Way	New Construction for SFD	$233,000.00	$1,507.00
260165	7/17/2026	GRH1-LLC	107 Ringneck Circle	New Construction for SFD	$500,000.00	$3,109.00
			Total SFD:	**8** **Est. Cost:**	**$2,228,000.00** **Fees:**	**$14,240.00**
Shed						
260156	7/2/2026	SIMMERS, DAVID W & JOYCE E	17 PARKVIEW DR	Storage Shed	$7,351.00	$85.00
260166	7/10/2026	WEIK, HAROLD W JR & MELISSA A	406 ABERDEEN RD	Shed Rows with stone pad	$135,000.00	$869.00
260161	7/17/2026	SWEIGART, PARTNERSHIP &	189 RIDGEVIEW RD S.	Compost Building	$272,000.00	$1,691.00
260192	7/30/2026	CARROLL, SAMUEL D	391 ABERDEEN RD	Shed	$5,200.00	$71.00
			Total Shed:	**4** **Est. Cost:**	**$419,551.00** **Fees:**	**$2,716.00**

Permit No.	Issued Date	Owner	Project Addr.	Description	Est. Cost	Fee
Zoning Permit						
Shed & Fence						
260154	7/2/2026	SNADER, SCOTT L	2074 RISSERMILL RD	Fence & Shed	$9,000.00	$92.00
			Total Shed & Fence:	**1** **Est. Cost:**	**$9,000.00**	**Fees:** **$92.00**
Solar						
260153	7/2/2026	EBERSOLE, STEVEN E	9382 ELIZABETHTOWN RD	Roof Mounted Solar	$57,564.00	$457.00
260137	7/2/2026	HEISEY JR REVOCABLE TRUST, D...	2002 S MARKET ST	Roof Mounted Solar	$37,800.00	$0.00
260162	7/17/2026	MURREN, JENELLE R	2377 ROB DR	Roof Mounted Solar	$0.00	$343.00
			Total Solar :	**3** **Est. Cost:**	**$95,364.00**	**Fees:** **$800.00**
			Total Zoning Permit:	**26** **Est. Cost:**	**$4,679,004.12**	**Fees:** **$29,988.00**
			Total Permits:	**83** **Est. Cost:**	**$6,863,796.12**	**Fees:** **$31,763.00**

8853 Elizabethtown Road, Elizabethtown, PA 17022
717.367.8917 • 717.367.9208 fax
www.mtjoytwp.org

Minutes of a Meeting of
The Mount Joy Township Zoning Hearing Board
Wednesday, June 3, 2026

1) Chairman Gregory R. Hitz Sr. called the meeting to order at 6:00 P.M. in the Mount Joy Township Municipal Building located at 8853 Elizabethtown Road, Elizabethtown, PA 17022.

2) Meeting Attendance
   - Members Present: Gregory R. Hitz Sr., James E. Hershey, & Robert F. Newton Jr.
   - Members Absent: Roni K. Clark
   - Township Representatives: Justin Evans, Assistant Zoning Officer
   - Lancaster County Court Reporter: Angela Kilby
   - Zoning Hearing Board Solicitor: John P. Henry, Esq. of Blakinger Thomas

3) A motion was made by Robert F. Newton Jr. and seconded by Gregory R. Hitz Sr. to approve the minutes of the April 1, 2026 meeting. All members present voted in favor of the motion.

4) Mr. Evans confirmed that the public notice was published in the Thursday, May 14, 2026 and Thursday, May 21, 2026 editions of the LNP. The property was posted on Thursday, May 21, 2026.

5) Solicitor John P. Henry provided a procedural briefing for the meeting.

6) Old Business
   a) Zoning Case #210011: Lancaster Portfolio I, LLC - 1444 Cloverleaf Road - Request to extend the approvals granted in this case by an additional one year to obtain building permits and complete construction.

      Applicant's counsel submitted a written request for extension of the project's zoning approvals while working through plan and other agency approvals. A motion was made by Robert F. Newton Jr. and seconded by James E. Hershey to grant an additional year to obtain building permits and complete construction. All members present voted in favor of the motion. (New deadlines are June 9, 2027 to pull permits and June 9, 2028 to complete construction.)

7) Zoning Case #260008
   a. Applicant: Ali & Amir Boutorabi
   b. Landowner: Akbar & Susan Boutorabi
   c. Property Location: 583 Trail Road N, Elizabethtown, PA 17022, Tax Parcel ID #460-81845-0-0000
   d. Zoning District: (A) Agricultural
   e. Variance Requests:
      (1) Chapter 135, Article IX, §135-85.B(1) – subdivision limitations
      (2) Chapter 135, Article IX, §135-85.C(3) – minimum lot size for agricultural uses
      (3) Chapter 135, Article XXIII, §135-302.A – animal exercise area setback
      (4) Chapter 135, Article XXIII, §135-302.C(1) – animal barn setback

   Gerard Polizzi of 493 Trail Road North requested party status as a landowner separated from the subject property by another lot. A motion was made by Robert F. Newton Jr. and seconded by James E. Hershey to accept Mr. Polizzi as a party. All members present voted in favor of the motion.

Applicant Amir Boutorabi presented the application with consultant David Keener. The Boutorabis came before the Board several years ago before purchasing the property with a similar application. Approvals were granted to subdivide it into three total lots, but that has since expired. His parents live in the existing home. He and his brother intend to live on the two lots to be created. He is in receipt of the Zoning Officer's May 7, 2026 letter and agrees with the proposed conditions.

Mr. Hitz asked if the property is served by public water and sewer. No. Each lot and house will have its own well and on-lot septic system. They have obtained approval from the Sewage Enforcement Officer for the new sewage systems. The subdivision plan submitted with this application is nearly identical to the plot plan filed with the prior application. A flag lot will be created on the north end of the property (Lot 1), the existing home will be on Lot 2, and a larger lot with a new home will be on the south side (Lot 3).

Mr. Hershey asked about concerns with the existing horse riding ring extending across the proposed property line. The family does not have an issue with it, though the Planning Commission flagged this issue. They are willing to require the fence and stone dust surface be removed if sold to another party. Mr. Newton asked if the proposed lot line that the ring straddles could be moved. It is possible but they are trying to maintain a 10-acre minimum for those two lots. Mr. Keener noted that the design is far along and sewage approvals are based on this configuration.

Mr. Newton referred to the aerial image in Exhibit T-1, asking if the land around the home is farmed. Not necessarily, though areas are used as pasture. Much of proposed Lots 1 and 3 are wooded. The corner of the barn is 56' from the proposed property line and the required setback is 100'. There are some wetlands in the woods behind Lots 1 & 2, though the house on Lot 1 will be in front of the tree line.

Mr. Hershey asked what the setback is for a driveway. Mr. Keener noted that one ordinance says 5' and the Zoning Ordinance says 6'. The driveway for Lot 1 is an existing field lane that can be adjusted to comply with the setback. Permits are required to connect a driveway to the public road. Construction on Lot 3 is not scheduled yet but sewage testing is complete. An entrance to this lot was recently installed for the testing.

Mr. Polizzi came to the meeting under the impression the applicant was requesting three lots in addition to the prior approval to subdivide. He is not opposing the application and had no questions given the circumstances.

A motion was made by James E. Hershey to grant approval of the application, subject to the following conditions:

1. The Applicant and/or the owner(s) of the Property shall comply with all other provisions contained in the Ordinance for which relief has not been requested or granted;
2. The Applicant shall apply for and gain approval of a subdivision plan from the Mount Joy Township Planning Commission to create the additional lots; and
3. The Applicant and any representative of the Applicant shall comply with and adhere to the testimony and any evidence presented to the Board at the hearing held on June 3, 2026 except to the extent modified by conditions imposed by the Board herein.

Mr. Newton asked if an additional condition is needed to address removal of the riding ring when applicable. Solicitor Henry stated that Mr. Boutorabi's testimony reflects the intent to do so if sold and the approval is tied to the testimony. Mr. Newton seconded the standing motion. All members present voted in favor of the motion.

8) Next regularly scheduled meeting is Wednesday, July 1, 2026 beginning at 6:00 P.M.

9) A motion was made by James E. Hershey and seconded by Robert F. Newton Jr. to adjourn the meeting at 6:35 P.M. All members present voted in favor of the motion.

Respectfully Submitted,

Justin S. Evans

Justin S. Evans, AICP
Assistant Zoning Officer

For: Robert F. Newton, Jr., Secretary
Mount Joy Township Zoning Hearing Board

ELIZABETHTOWN REGIONAL SEWER AUTHORITY
235 ERSA Drive, Elizabethtown, PA 17022
Phone: 717-367-5947 • www.ersapa.com • Fax: 717-367-4622

Elizabethtown Regional Sewer Authority Minutes
July 14, 2026

The Elizabethtown Regional Sewer Authority (ERSA) met at 6:30 PM at the public meeting room located at 235 Ersa Drive, Elizabethtown, PA with the following members in attendance: Dave Sweigert, Ken Shaffer, Roger Snyder, Nick Viscome and Michael Tyler (via phone). Also present were ERSA Manager Steve Rettew, Engineer Abraham King, solicitor Jeff Shank and Bookkeeper Michele Range. Absent was Rick Erb.

Public Attendance: Brandon Conrad – Vista Block/West Mt.

General Business:

1. It was **motioned** by Snyder and seconded by Viscome to approve June 9, 2026, meeting minutes. Motion carried.
2. Brandon Conrad of Vista Block/West Mt. discussed the capacity letter and agreement dated 2022, specifically the provision requiring a quarterly payment equal to 60%, of 150 EDUs, of the then-current residential sewer bill. Mr. Conrad stated that, because no developer agreement was in place, he does not believe he should be responsible for these payments. Mr. Conrad proposed that the existing agreement be voided and that a new agreement be prepared to reflect the updated potential development of 293 EDUs, consisting of 215 Townhomes and 78 Apartments. The Board stated that Mr. Conrad's request and the matters discussed would be taken into consideration during the Executive Session.
3. King discussed the difficulties of the Turnpike Rd No. 2 project that Barrasso encountered during initial excavation regarding drilling through extensive hard rock which created timeline delays. The project is back on track with continuing installation of the force main and setting manholes in Turnpike Rd. It was **motioned** by Snyder and seconded by Viscome to approve Application for Payment #2 for Turnpike Rd No. 2 Pumping Station Expansion Project payable to Barrasso Excavation, Inc. in the amount of $111,253.50. Motion carried.
4. King discussed the grease build-up in the wet-well at Miller Rd Pump Station, and the need for an aeration system and what it would do to correct the current issues. Due to the pricing Rettew and Shaffer discussed capitalizing this expense. It was **motioned** by Snyder and seconded by Viscome to approve COSTARS pricing Installation of Aeration System at Miller Road Pumping Station in the amount of $46,065.00. Motion carried.
5. Rettew and King discussed receiving a CCTV inspection report for review of Bear Creek. Also discussed, Forino's request to reduce the Letter of Credit for Bear Creek.

The reduction would close out the LOC with a zero balance. It was noted that all sewer inspection testing has been completed and passed. Rettew and Shank discussed the 18 month maintenance agreement to be completed before dedication. It was **motioned** by Snyder and seconded by Viscome to approve LOC Reduction #2 to Bear Creek Estates by $47,048.50 leaving a balance of $0.00. Motion carried.

Reports:

A. Engineer

King discussed the engineer report and highlighted the following:

a. From the required EDU purchase letters sent out, 8 metered customers did purchase an additional 43 EDUs.
b. HOP permit was received for the Sheaffer Rd and Market Street Sewer Relocation.
c. Rettew conducted a preconstruction meeting with representatives from DESCCO with ERSA staff for the Cameron/Colebrook/Nolt Rd improvement project.
d. Campus Rd Subdivision submitted as-built plans for Phase 1B.

B. Treasurer

Shaffer discussed the financial reports and highlighted the following:

a. Tapping fees were increased by $126,840.00 due to the additional EDU purchases.

It was **motioned** by Snyder and seconded by Viscome to approve the Treasurer's report. Motion carried.

It was **motioned** by Snyder and seconded by Viscome to approve the bills payable in the amount of $260,188.28. Motion carried.

It was **motioned** by Snyder and seconded by Viscome to adjourn the general session at 7:03pm. Motion carried.

Executive session was held to discuss developer capacity agreement.

EAWA WORK SESSION MEETING MINUTES
July 1, 2026 - 6:30 PM

1. **CALL TO ORDER:** The EAWA Board meeting was called to order at 6:30 P.M. by Dale Treese, Chairman. Members present: Keith Murphy, Jeff McCloud, Rob Reale Jr and Chuck Brewer. Also present were: Austin Calaman, Authority Manager; Jason Bock, Operations Manager; Michele Powl, Business Manager; Michael Krieger, Engineer; Jeffrey Shank, Solicitor; and Jill Gebhart, Admin Assistant. Not present: Rick Erb, Board Member; and Donna Bissinger, Admin Assistant. Members of the Public: None

2. **PUBLIC COMMENT:**

3. **REPORTS:**

- **Manager's Report:**

  - **PENNVEST Payment Request Application #12:**

Action: "The Board approves submission of the Payment Request #12 to PENNVEST in the amount of $ $553,473.73, which reimburses EAWA expenses for engineering, legal, and construction expenses for the Cast Iron Main Replacement Project."

Motion: K Murphy **Second**: C Brewer **Approved**

  - **Award GC contract to DOLI Construction Corporation for the 3rd Membrane and WTP Upgrades Project**

Solicitor Shank asked to understand compliance with the PA Steel Act. The membrane package system achieves 61% of US origin content for steel under the Act requirement. Our bid requires compliance for PA Steel Act of 75%. A representative from membrane system can raise to 67% with additional cost to the published price. That is the best that the manufacturer can do toward the compliance requirement. Include a waiver in the action that US steel is not produced in enough quantities to meet the PA Steel Act requirement; and bid would include additional cost to bring up to 67%.

Action: "The Board conditionally approves awarding the GC contract to DOLI Construction for the 3rd Membrane and WTP Upgrades Project at a price of $2,664,608.00, based on the satisfaction of a waiver of compliance of PA Steel Act requirement"

Motion: C Brewer **Second:** K Murphy **Approved**

  - **Award EC contract to Garden Spot Electric, Inc for the 3rd Membrane and WTP Upgrades Project**

This does include the generator.

Action: "The Board approves awarding the EC contract to Garden Spot Electric, Inc. for the 3rd Membrane and WTP Upgrades Project at a price of $798,900.00."

Motion: J McCloud **Second:** K Murphy **Approved**

- **Award HVAC contract to Garden Spot Mechanical, Inc. for the 3rd Membrane and WTP Upgrades Project**

Action: "The Board approves the HVAC contract to Garden Spot Mechanical, Inc. for the 3rd Membrane and WTP Upgrades Project at a price of $49,000.00."

Motion: K Murphy **Second:** R Reale Jr **Approved**

- **GHD Proposal of Construction Phase services for the WTP Improvements Project**

This includes contract administration, RPR on site 24/7; and is a 2 year project.

Action: "The Board approves the proposal from GHD to provide construction phase services for $302,000.00."

Motion: R Reale Jr **Second:** K Murphy **Approved**

- **Resolution 2026-11: Resolution to Apply for PENNVEST funds attributed to the Well 6/7 project**

Action: "The Board approves resolution 2026-11 allowing the Authority to apply for PENNVEST funds for the Well 6/7 project."

Motion: J McCloud **Second:** K Murphy **Approved**

- **Operations Manager's Report:** State issued a draught warning for Lancaster County. Well levels and creek levels are dropping. EAWA went to Stage 1 Draught Contingency Plan for voluntary conservation. Need steady, slow rain. Sinkhole at spillway at Cornwall due to a collapsed pipe. Unclear who owns spillway. Vac truck chassis ready Aug/Sept.

- **Engineer's Report:** For Well 6 & 7 project the PENNVEST application is due July 29th. The Water Distribution Study is being finalized for report next week. For Water Allocation Permit: DEP responded and approved of the 10-year study. Biological part of study needs to take place between August and November.

4. **UNFINISHED BUSINESS:** None

5. **NEW BUSINESS:** None

6. **BOARD MEMBER'S REMARKS:** Murphy asked for update on the vac truck. Calaman said it should be built by 2/1/27. Truck model will be 2027 but the emissions regulations will be pre-2027 (less restrictive the motor.) Brewer asked if creek wall erosion was fixed at back of

reservoir. It is budgeted and on the repair list. Brewer asked if the pump size issue was resolved? Krieger responded that there will be 2 new pumps of the same size.

7. **EXECUTIVE SESSION:** Treese called an executive session.

8. **ADJOURN: 7:14 PM**

Action: "That the Board adjourns the regular meeting."

Motion: K Murphy **Second:** R Reale Jr **Approved**

Respectfully submitted,

A Calaman, Authority Manager

Approved at 8/10/2026 Meeting

EAWA BOARD MEETING MINUTES
July 13, 2026 - 6:30 PM

1. **CALL TO ORDER:** The EAWA Board meeting was called to order at 6:30 P.M. by Dale Treese, Chairman. Members present: Rick Erb, Rob Reale Jr and Chuck Brewer. Also present were: Austin Calaman, Authority Manager; Jeffrey Shank, Solicitor; and Jill Gebhart, Admin Assistant. Not present: Keith Murphy and Jeff McCloud, Board Members; Jason Bock, Operations Manager; Michael Krieger, Engineer; Michele Powl, Business Manager; Donna Bissinger, Admin Assistant. Members of the Public: None

2. **PLEDGE OF ALLEGIANCE TO THE FLAG:**

3. **PUBLIC COMMENT:** None

4. **APPROVAL OF PREVIOUS MINUTES:**

Action: "That the Board approves the WS Meeting Minutes of 6/3/2026 and Board Meeting Minutes of 6/8/2026, as presented."

Motion: R Reale Jr **Second:** C Brewer **APPROVED**

5. **REPORTS:**

a. **Manager's Report:**

Comment from Calaman: Cornwall borough did reach out last week. Their council approved an escrow account of $62,000 but was only in an email. Escrow arrangement should be an agreement. Reale Jr asked about the gas line coming into the plant. Calaman said they started today, should take 1-2 days.

- **RETTEW - Surcharge Support Services:** Since ERSA went through a similar process to identify all non-residential EDU's allocated, we felt it made sense to seek a proposal from RETTEW to do the same. This will set the benchmark for surcharge billing.

  Rettew will draft a new policy for overuse of EDU's. Solicitor Shank views contract is for time and materials and is an administrative project with limited liability provision. This will start with commercial/ industrial properties.

  Action: "The Board approves the proposal from RETTEW for surcharge support not to exceed $14,700.00."

  Motion: C Brewer **Second:** R Reale Jr **APPROVED**

- **SCADA System for Cornwall Pump Station:** DEP has made comments about having more timely data at Cornwall as well as our staff wanting the ability to remote monitor the station.

  Action: "The Board approves the proposal from Tri-Star to integrate the Cornwall Pump Station into EAWA's SCADA system for $57,908.00."

Motion: R Erb **Second:** R Reale Jr **APPROVED**

- **Resolution 2026-12 – Contribution in Aid of Construction Policy**

  Solicitor Shank said the Municipal Authorities Act gives EAWA authority to amend our tapping fee resolution to create a special tapping fee project by project or a specific EDUs benefit. Also, a provision in the tapping fee law allows for a reimbursement tapping fee. We could require a developer to put in some of this infrastructure, to the extent it benefits other EDU users. As others tap in, the developers would get a portion of that reimbursed. The concern is that it places cost and burdens on one group of individuals that benefit other rate payers. A concern for Contribution in Aid of Constructions Policy is if it could survive legal challenge. The other observation is the means for the fee development is based on costs not yet known. A better practice would be to find ways to amend our allowable tapping fee resolution. Also, we can impose financial requirements for infrastructure development on developers for whom we do not yet have a signed agreement. Discussion ensued about the policy, whether to table it, and look at it monthly until September meeting instead of approving the policy at this meeting.

  Amended motion to table it until Sept meeting.

  Action: "The Board amended motion for Resolution 2026-12 creating a Contribution in Aid of Construction Policy, to table it until September meeting."

  Motion: C Brewer **Second:** R Erb **APPROVED**

b. **Operations Manager's Report:** presented at work session meeting.

c. **Engineer's Report:** presented at work session meeting.

d. **Financial Reports:**

   i. Paid Bills Detail *(Operating Fund)* (06/26/26) distributed with package ($94,646.68 for balance);

   ii. Paid Bill Detail *(Capital Fund)* (06/26/26) distributed with package ($115,884.26 for balance);

   iii. Paid Bill Detail *(Developer's Escrow Fund)* (06/26/26) distributed with package ($3,557.75 for balance);

   iv. Statement of *Operating* Revenues & Expenditures for period of JUNE YTD, distributed with package. Balance: $1,074,744.60, Expenditures: $319,521.16 & Income: $78,527.28.

   v. Statement of *Capital* Revenues & Expenditures for period of JUNE YTD, distributed with package. Balance: $7,326,034.67, Expenditures: $153,980.16 & Income: $147,378.62.

   Action: "That the Board accepts the JUNE Statement of Revenues & Expenditures (Actual vs. Budget)."

Motion: R Erb **Second:** R Reale Jr **APPROVED**

6. **UNFINISHED BUSINESS:** None

7. **NEW BUSINESS:**

   - **Budget Review:** Year-to-date totals and how everything looks compared to budget. Also includes our pre-budget discussion and setting priorities.

8. **BILLS PAYABLE:** Refer to Unpaid Report.
   Brewer asked Calaman for a brief explanation of the items listed for Bills Payable at the September meeting.

   Action: "That the Board pays bills listed on statement of Unpaid *Operating* Fund Bills Detail totaling $66,955.58 (07/13/26) and Unpaid *Capital* Fund Bills Detail totaling $613,247.81 (07/13/26)."

   Motion: C Brewer **Second:** R Reale Jr **Approved**

9. **Motion added to agenda**: Solicitor Shank asked about PFOS, lead and copper class action suit. PFOS class action suit Phase 1 is closed, Phase 2 closes July 2026 for testing done after 2023. Class Action company Napoli teams up with National Rural Water Association at 25% + costs payment, only due if awarded money.

   Action: "That the Board approves retaining class action council pursuant to a rate and premium for Phase 2 PFOS recovery.

   Motion: C Brewer **Second:** R Erb **Approved**

10. **BOARD MEMBER'S REMARKS:** Rob asked Kentrel update. Calaman said we sent out letters to customers that we need contact information. We have about 800 accounts that still need meter replacement. Treese asked about awarding bid for 3rd skid project. Solicitor Shank said we need the technical data to confirm the waiver to state that product is not readily available at the percentages in PA Steel Act.

11. **EXECUTIVE SESSION:** Executive session was called.

12: ADJOURN: 8:00 PM

Action: "That the Board adjourns the regular meeting."

Motion: R Real Jr **Second:** R Erb **Approved**

Respectfully submitted,

A Calaman, Authority Manager

Approved at 8/10/2026 Meeting

MINUTES OF THE MEETING
OF THE BOARD OF THE
MUNICIPAL EMERGENCY SERVICES AUTHROITY
OF LANCASTER COUNTY
June 24, 2026

A public meeting of the Board of the MUNICIPAL EMERGENCY SERVICES AUTHORITY OF LANCASTER COUNTY (MESA) was held on Wednesday, June 24, 2026, at 6:00 PM in the Elizabethtown Borough Council Chambers, 600 South Hanover Street, Elizabethtown, Pennsylvania, 17022.

The meeting was called to order by Debra Dupler.

Roll Call: Debra Dupler, Carrie Chapman, Nate Stichler and John Yoder were present; Jeffrey McCloud and Kenton Sweigart were absent. Dave Jones, Saxton & Stump was absent. MESA staff present: Wade Amick, Marc Hershey, Becky Houser. Public attendees: Dale Ressler; Kelly McCart and Patrick McCart.

Ms. Dupler opened the meeting for public comment. Kelly McCart and Patrick McCart inquired about the formation of MESA, the status of the current MESA model and asked for clarification of the fee structure. Board members, along with Wade Amick and Marc Hershey both addressed and provided detailed clarification of the inquiries.

The Board unanimously approved items A thru E on the consent calendar on a motion made by Mr. Yoder, seconded by Ms. Chapman.

a. Approval and ratification of the minutes of May 27, 2026.
b. Accept and ratify the financial reports for the period of May 2026, subject to audit.
c. Approve and ratify the payment of all bills & payroll via Bill List 2026-06 in the amount of $437,426.96 (Operating) and $1,413.83 (Capital).
d. Public Relations Report.
e. Call Reports.

Authority Manager Wade Amick provided a verbal report to the Board. Mr. Amick noted the following items:

1. The current Hybrid AEMT class continues to progress well, with a total of 9 students enrolled, 5 of them are MESA employees. The current EMT class is ongoing with 5 students enrolled.
2. MESA is working in conjunction with Elizabethtown College in their Physician's Assistant curriculum to include the EMT certification. The course will first be open to E-town college students, then based on seat availability open to the public with a $100 discount for students living within MESA coverage area.
3. The Bureau of EMS has approved the release of $6 million through the Emergency Medical Services Operating Fund's spend-down funding program. With this funding opportunity, MESA's request for a new GlideScope has been approved.
4. Overall staffing levels are strong, and staff are performing well. Offers have been extended for 2 part-time positions. At present MESA has 3 Full-Time ALS positions, and 2 Full-Time

BLS positions open. Several part-time providers and seasonal employees have returned for the summer filling openings ensuring no gaps in coverage. Applications continue to be received and interviews are on-going.

5. Operations are going well. No internal or external issues or concerns have been received.

The Board was provided copies of the Assistant Authority Manager report prepared by Marc Hershey. The report noted the following:

1. The Northwest EMS Foundation has approved a Financial Assistance Tuition Program for full-time MESA employees. This program will help MESA employees in furthering their professional certifications for the Advanced EMT (AEMT) and Paramedic levels. The Foundation will aid up to $1,500 for AEMT and up to $8,000 for Paramedic. Awarded staff must meet employment requirements, including an employment agreement for 2 to 4 years depending on the level of assistance. One MESA employee is currently taking advantage of this program in earning the Paramedic certification.
2. Marc Hershey, John Halbleib and John Shoultz are traveling to MEDIX located in Indiana on July 21st & 22nd for final inspection of the new ambulance, with the expectation to use in service by late August.
3. Marc Hershey and Scott Ryno, EMS public safety consultant, submitted a FEMA AFG Grant for new stretchers and cardiac monitors at a cost of $199,240. MESA hopes to receive an approval response at the end of September.
4. Equipment manufacturer, Stryker, provided MESA with a 3-month trial of the Lifepak 35 monitor. Stryker representatives led MESA staff with in-house training and are looking forward to the feedback employees provide. This monitor allows more capabilities for advanced pre- hospital care.
5. Representatives from White Rudy will present the Audit report at the July meeting.
6. A Fleet condition report was presented to the Board. Of greatest concern is the current high mileage on rigs. Currently, 4 MESA rigs are near or above 200,000 miles. The rigs are rotated to maintain milage and to lower routine maintenance. It is requested that the Board maintains a commitment to the 10-year replacement schedule.
7. Following the Lien Resolution, liens will be sent to properties with a due date of July 10.

Authority Solicitor, Dave Jones, Saxton & Stump was absent. Marc Hershey presented on his behalf, stating that there is nothing new to report. Dave continues to work on finalizing the municipality agreement and the sewer and access agreement for Cloverleaf project.

No Penn Medicine Report provided.

<u>Old Business</u>:

2026 Parcel Billing: As of June 19th, the total received from Diversified Billings is $1,483,898; which is about 90% of parcel billing for 2026. As a comparison, MESA collected $1,411,741 as of June 30th, 2025. Including Masonic Village, $1,717,113 has been collected, vs. the budget amount of $1,800,323 which is about 95% of budget.

Approval to move forward with mailing a "2nd late notice" in August will be presented to the Board at the July meeting for final approval. Diversified will complete this mailing at no additional cost.

Currently, there are 1,998 accounts with a balance. A 2nd late notice was mailed September 2025 with success.

2026 Business FTE Billing: FTE letters and self-reporting forms were mailed March 24th. Businesses with more than 3 reported employees or $150,000 or more in payroll received a self-reporting letter and form. Self-reporting forms and payments were due May 31st, 2026. To date, $77,179 has been received, which is about 85% of the $91,000 budget.

Building Project (Cloverleaf sub-station): The sewer easements have received final approval from ERSA's solicitor, and Marc Hershey has begun the coordination of signatures. A driveway re-pavement project may be necessary to merge the Hawthorne driveway with the building project. The Hawthorne Electric property will also need to connect to the new sewer main. An access easement still needs completed by the solicitor.

On a motion made by Mr. Yoder and seconded by Mr. Stichler, the board unanimously approved up to $500 to Valvoline property owners to provide financial assistance for their solicitors review of the sewer easements.

MESA, Keystone Purchasing Network (KPN) & Gordian representatives met on June 19th. A formal request for proposal was submitted, with MESA's expectation of receiving a response by July 3rd.

Chris Gibbons with Concord Public Finance will be at the July 22 and August 12 meeting to present financing options to the Board.

New Business:

On a motion made by Mr. Yoder and seconded by Mr. Stichler, the board unanimously agreed to move forward with scheduling a production slot for an anticipated 2027 ambulance delivery. This allows MESA to continue to maintain the ambulance replacement schedule. The current estimated cost is $369,000

On a motion made by Mr. Yoder and seconded by Ms. Chapman, the board unanimously agreed to sign the engagement letter with Concord Public Financing. This is no cost to MESA until a financing package is accepted. This permits Concord to both send RFP's and collect bids from interested banks on the loan allowing MESA to review several options.

On a motion made by Mr. Yoder and seconded by Ms. Chapman, the board unanimously granted consent to Concord Financing to send the RFP's once the signed engagement letter is received and building project costs are finalized by KPN.

On a motion made by Ms. Chapman and seconded by Mr. Stichler, the board unanimously agreed to advertise a Board meeting on August 12th to review proposals provided from Concord.

Board Comments:

John Yoder commended the Board, Wade Amick and Marc Hershey for the productive discussion during the public comment inquiries.

Calendar:

The Board is scheduled to meet on Wednesday, July 22, 2026, beginning at 6:00PM at the Elizabethtown Borough Office.

A motion was made by Mr. Yoder, seconded by Ms. Chapman to adjourn the meeting at 7:47PM. All members present voted in favor of the motion.

Respectfully Submitted,

Becky Houser
Recording Secretary

Municipal Emergency Services Authority (MESA)

Agency Incident Breakout

January 1 – July 31, 2026

ent Type	Count
:al	3,517
: Service	103
ac Arrest (class 1)	59
le Accident	141
all	55
ıctivity	37
ne Transport	128

al Aid	Covered	Assisted
hin Medic 4	6	0
hin Medic 7-3 (SCEMS)	18	1
ıster EMS (06)	0	1
ıon County	5	0
State Life Lion EMS (77/41)	171	19
am- York	0	7

ving Facility	Count
Medicine Lancaster General	1,462
Medicine Womens and Babies	4
State - Hershey	750
State - Lancaster	571
: – Community Osteopathic	9
: - Lititz	20
: - Harrisburg	11
: - York Memorial	3
pan Ephrata Community Hospital	2
pan York	16
ıon VA	3
nic Village	119
:	1

Disposition	Count
Cancelled	139
DOA	15
No patient found	142
Non-Treat/Transport	232
Recalled	171
Standby (fire, sporting/special event)	23
Transported	2,946
Treat/no transport	108

Municipal Emergency Services Authority (MESA)

Dispatched Incident Report by Municipality and Class

July 2026

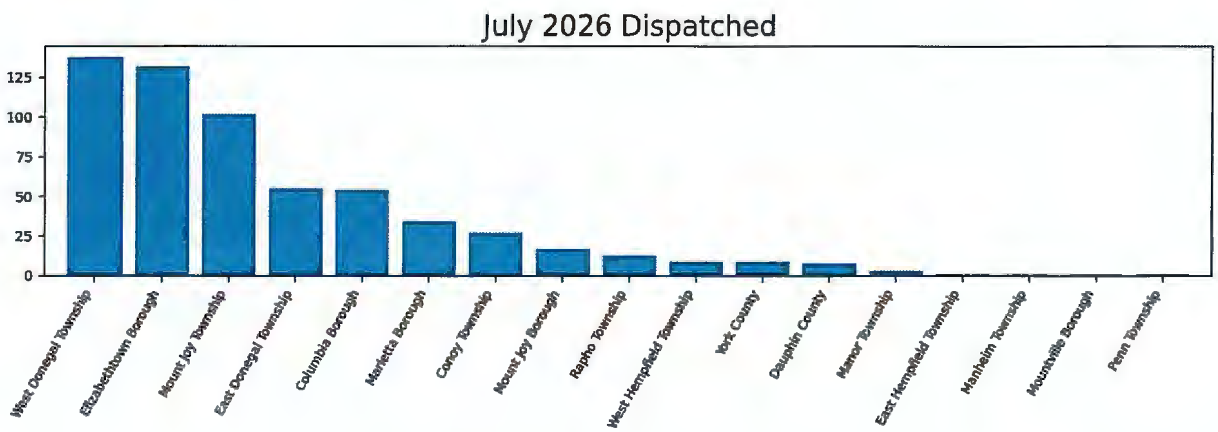
Total Dispatched Incidents: 605

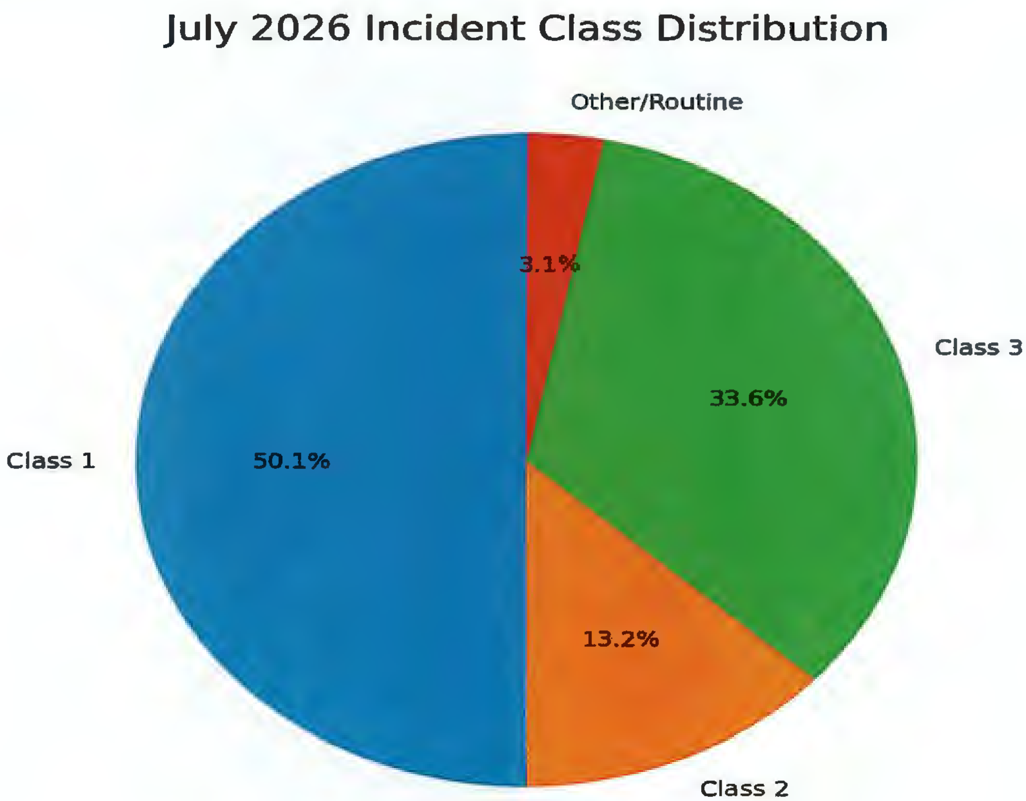
Municipality	Class 1	Class 2	Class 3	Other/Routine	Total	% of Total
West Donegal Township	53	22	62	1	138	22.8%
Elizabethtown Borough	57	13	49	13	132	21.8%
Mount Joy Township	54	16	29	3	102	16.9%
East Donegal Township	32	6	15	2	55	9.1%
Columbia Borough	32	7	15	0	54	8.9%
Marietta Borough	20	2	12	0	34	5.6%
Conoy Township	14	5	8	0	27	4.5%
Mount Joy Borough	11	2	4	0	17	2.8%
Rapho Township	7	3	3	0	13	2.1%
West Hempfield Township	4	1	4	0	9	1.5%
York County	9	0	0	0	9	1.5%
Dauphin County	5	1	2	0	8	1.3%
Manor Township	3	0	0	0	3	0.5%
East Hempfield Township	0	1	0	0	1	0.2%
Manheim Township	1	0	0	0	1	0.2%
Mountville Borough	0	1	0	0	1	0.2%
Penn Township	1	0	0	0	1	0.2%
Total	**303**	**80**	**203**	**19**	**605**	**100.0%**

**Source: Lancaster County Wide Communications (LCWC)*

Note: Dauphin County includes Londonderry Township, Conewago Township, Middletown Borough, and Royalton Borough.

July 2026 Dispatched





Municipal Emergency Services Authority (MESA)

Agency Incident Breakout

Jul-26

Incident Type	Count
Medical	482
Public Service	9
Cardiac Arrest (Dispatched Class 1)	12
Vehicle Accident	16
Fire call	5
EMS activity	6
Routine Transport	9

Mutual Aid	Covered	Assisted
Penn State Life Lion EMS (77/41)	29	0
South Central EMS (Dauphin 7)	7	0
Penn State Life Lion EMS (4)	2	0
LifeTeam York	0	4

Receiving Facility	Count
Penn Medicine Lancaster General	218
Penn State – Hershey	119
Penn State – Lancaster	80
UPMC – Harrisburg	1
UPMC – Lititz	5
UPMC- Osteopathic	1
UPMC-Memorial	1
Wellspan York	1

Disposition	Count
Cancelled	11
DOA	3
No patient found	21
Non-Treat/Transport	30
Recalled	32
Transported	435
Treat/no transport	15
Standby (sporting/ special event)	9

Municipal Emergency Services Authority (MESA)

Dispatched Incident Report by Municipality and Class

YTD (1/1/2026 - 7/31/2026)

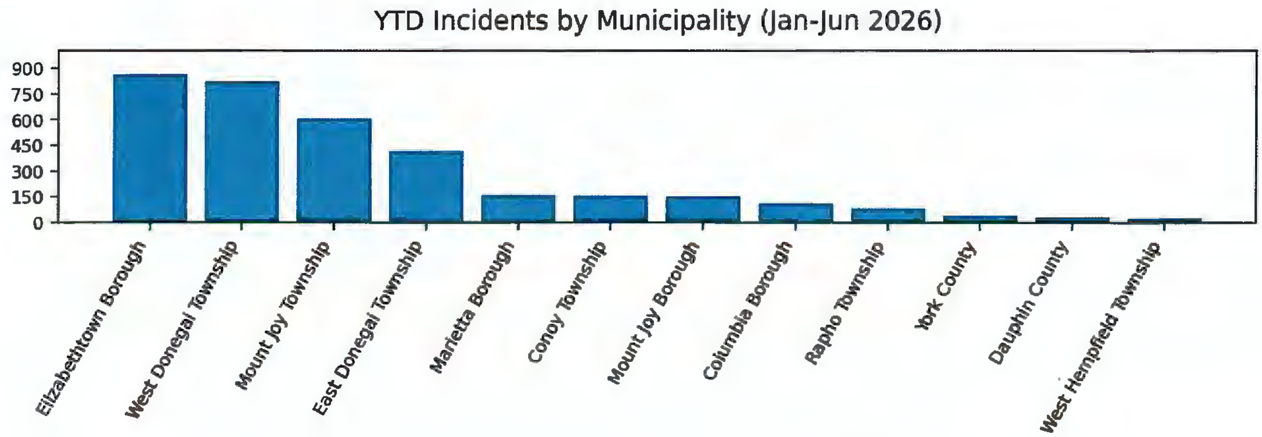
Total Dispatched Incidents: 3,470

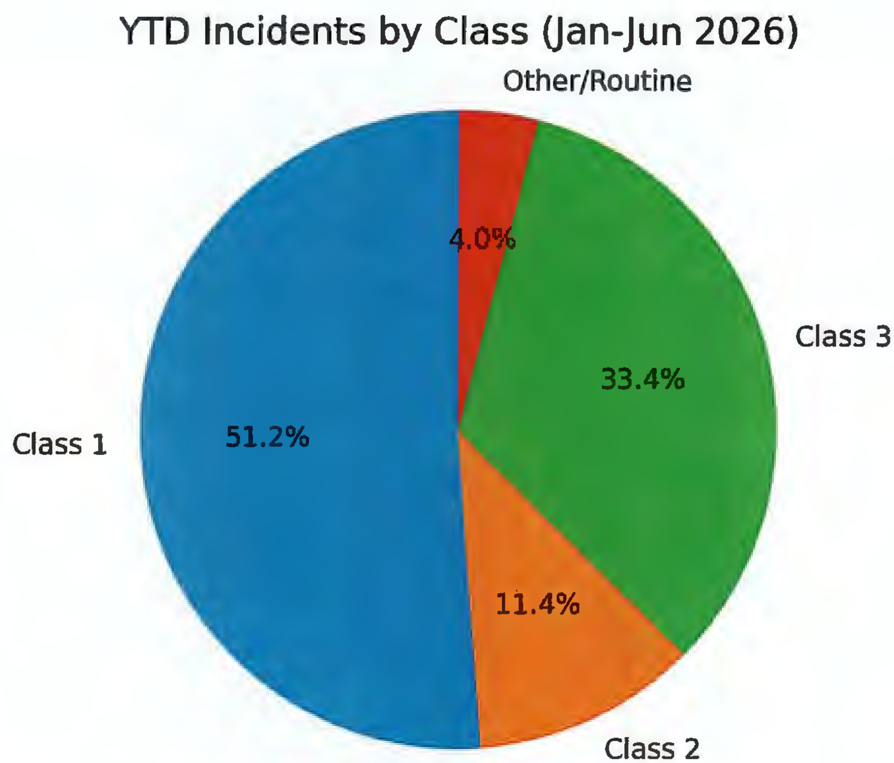
Municipality	Class 1	Class 2	Class 3	Other / Routine	Total	% of Total
Elizabethtown Borough	384	91	286	104	865	24.9%
West Donegal Township	409	119	290	3	821	23.7%
Mount Joy Township	317	62	213	13	605	17.4%
East Donegal Township	188	55	160	13	416	12.0%
Marietta Borough	75	21	59	2	157	4.5%
Conoy Township	85	16	52	1	154	4.4%
Mount Joy Borough	112	7	32	0	151	4.4%
Columbia Borough	80	7	21	0	108	3.1%
Rapho Township	56	6	18	1	81	2.3%
York County	28	1	10	1	40	1.2%
Dauphin County	12	5	8	1	26	0.7%
West Hempfield Township	18	3	3	0	24	0.7%
Dauphin Londonderry Twp	3	0	3	0	6	0.2%
Lebanon County	3	1	1	0	5	0.1%
East Hempfield Township	2	0	2	0	4	0.1%
Manor Township	2	0	0	0	2	0.1%
Lebanon South Londonderry Twp	0	0	1	0	1	0.0%
Mountville Borough	1	0	0	0	1	0.0%
Penn Township	1	0	0	0	1	0.0%
Manheim Borough	1	0	0	0	1	0.0%
Manheim Township	1	0	0	0	1	0.0%
Total	1778	394	1159	139	3470	100.0%

**Source: Lancaster County Wide Communications (LCWC)*

Note: Dauphin County includes Londonderry Township, Conewago Township, Middletown Borough, and Royalton Borough.

YTD 2026 Dispatched





Mastersonville Fire Co

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

January - December 2026

	TOTAL			
	ACTUAL	BUDGET	REMAINING	% REMAINING
Revenue				
Direct Public Support				
Contributions	41,449.27	40,000.00	-1,449.27	-3.62 %
Total Direct Public Support	**41,449.27**	**40,000.00**	**-1,449.27**	**-3.62 %**
Government Grants				
State Grants	14,281.52	15,000.00	718.48	4.79 %
Total Government Grants	**14,281.52**	**15,000.00**	**718.48**	**4.79 %**
Grants , Other	9,052.20		-9,052.20	
Investments				
Interest-Savings, Short-term CD	4,514.38	1,500.00	-3,014.38	-200.96 %
Total Investments	**4,514.38**	**1,500.00**	**-3,014.38**	**-200.96 %**
Other Types of Income				
County of Lancaster	100.00	160.00	60.00	37.50 %
Fireman's Fund (Rapho Twp)		1,000.00	1,000.00	100.00 %
Incident Reports	25.00		-25.00	
Miscellaneous Revenue	554.54		-554.54	
Mount Joy Township	18,000.00	36,000.00	18,000.00	50.00 %
Capital Fund	125,000.00		-125,000.00	
Total Mount Joy Township	**143,000.00**	**36,000.00**	**-107,000.00**	**-297.22 %**
PA Turnpike	1,200.00		-1,200.00	
Rapho Township				
Capital Fund Building	27,500.00	55,000.00	27,500.00	50.00 %
Operations	72,094.52	144,189.04	72,094.52	50.00 %
Total Rapho Township	**99,594.52**	**199,189.04**	**99,594.52**	**50.00 %**
Reimbursement	305.33	200.00	-105.33	-52.67 %
Total Other Types of Income	**244,779.39**	**236,549.04**	**-8,230.35**	**-3.48 %**
Program Income				
Membership Dues	335.00	260.00	-75.00	-28.85 %
Total Program Income	**335.00**	**260.00**	**-75.00**	**-28.85 %**
Relief Reimbursement	3,414.66		-3,414.66	
Special Events Income				
Breakfast	9,165.22	7,500.00	-1,665.22	-22.20 %
Chicken Bar-b-que	13,008.41	13,000.00	-8.41	-0.06 %
Community Events	490.00	0.00	-490.00	
Fundraiser event	362.36		-362.36	
Pig Roast		12,000.00	12,000.00	100.00 %
Reflective Signs	143.22	250.00	106.78	42.71 %
T Shirts		500.00	500.00	100.00 %
Total Special Events Income	**23,169.21**	**33,250.00**	**10,080.79**	**30.32 %**
Total Revenue	**$340,995.63**	**$326,559.04**	**$ -14,436.59**	**-4.42 %**
GROSS PROFIT	**$340,995.63**	**$326,559.04**	**$ -14,436.59**	**-4.42 %**

Mastersonville Fire Co

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

January - December 2026

	TOTAL			
	ACTUAL	BUDGET	REMAINING	% REMAINING
Expenditures				
Administrative				
Advertising Expenses	2,359.15	3,000.00	640.85	21.36 %
Bank Fees		1,000.00	1,000.00	100.00 %
Fundraiser Expense				
Breakfast	3,236.50	2,500.00	-736.50	-29.46 %
Chicken BBQ	8,934.28	6,000.00	-2,934.28	-48.90 %
Community Events	1,450.02	1,000.00	-450.02	-45.00 %
Fundraiser Expense	64.97		-64.97	
Pig Roast		3,500.00	3,500.00	100.00 %
Reflective Sign expense		500.00	500.00	100.00 %
T-shirts/Sweatshirts		2,000.00	2,000.00	100.00 %
Total Fundraiser Expense	**13,685.77**	**15,500.00**	**1,814.23**	**11.70 %**
Insurances	22,103.31	20,000.00	-2,103.31	-10.52 %
Memberships and Dues	80.00	100.00	20.00	20.00 %
Office Supplies	637.46	3,000.00	2,362.54	78.75 %
Postage, Mailing Service	1,699.81	3,000.00	1,300.19	43.34 %
Professional Fees	500.00	1,000.00	500.00	50.00 %
Accounting Fees	103.00	3,500.00	3,397.00	97.06 %
Legal		2,500.00	2,500.00	100.00 %
Total Professional Fees	**603.00**	**7,000.00**	**6,397.00**	**91.39 %**
Technology		600.00	600.00	100.00 %
Technology-IT	4,308.97	10,000.00	5,691.03	56.91 %
Web Site	2,022.48	2,500.00	477.52	19.10 %
Total Technology-IT	**6,331.45**	**12,500.00**	**6,168.55**	**49.35 %**
Total Administrative	**47,499.95**	**65,700.00**	**18,200.05**	**27.70 %**
Capital Expenses				
Federal Grant - spent	10,710.10		-10,710.10	
State Grants - spent	10,801.02	20,000.00	9,198.98	45.99 %
Total Capital Expenses	**21,511.12**	**20,000.00**	**-1,511.12**	**-7.56 %**
Chaplain		1,500.00	1,500.00	100.00 %
Criminal Record and Fingerprint		250.00	250.00	100.00 %
Facilities				
Bldg Maintainance	16,191.80	40,000.00	23,808.20	59.52 %
Janitor	2,775.00	4,440.00	1,665.00	37.50 %
Janitorial Supplies	167.67	1,000.00	832.33	83.23 %
Kitchen Supplies	264.32	1,000.00	735.68	73.57 %
Licenses & Permits		300.00	300.00	100.00 %
Utilities				
Electric	3,820.47	7,000.00	3,179.53	45.42 %
Propane	4,045.15	8,000.00	3,954.85	49.44 %
Trash Removal	874.80	1,800.00	925.20	51.40 %

Mastersonville Fire Co

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

January - December 2026

	TOTAL			
	ACTUAL	BUDGET	REMAINING	% REMAINING
Utilities/Internet/Phone	2,748.53	5,000.00	2,251.47	45.03 %
Total Utilities	**11,488.95**	**21,800.00**	**10,311.05**	**47.30 %**
Total Facilities	**30,887.74**	**68,540.00**	**37,652.26**	**54.93 %**
Grant, Other (Spent)	5,147.20		-5,147.20	
Operations				
Apparatus Maintenance	4,282.18	4,500.00	217.82	4.84 %
Equipment & Tool Repairs	12.62	500.00	487.38	97.48 %
Equipment / Radio's	126,197.03	0.00	-126,197.03	
Fuel	5,457.13	11,000.00	5,542.87	50.39 %
Medical/1st Aid Supplies	603.42	3,500.00	2,896.58	82.76 %
Repairs				
Duty Vehicle		1,500.00	1,500.00	100.00 %
Engine 1	577.90	6,000.00	5,422.10	90.37 %
Fire Chief Vehicle	220.42	1,000.00	779.58	77.96 %
QRS		500.00	500.00	100.00 %
Squad's 1-2	27.55	2,000.00	1,972.45	98.62 %
TAC 27		4,000.00	4,000.00	100.00 %
Tanker		7,000.00	7,000.00	100.00 %
Total Repairs	**825.87**	**22,000.00**	**21,174.13**	**96.25 %**
Total Operations	**137,378.25**	**41,500.00**	**-95,878.25**	**-231.03 %**
Other Types of Expenses				
Building Committee				
New Building				
KSB-Loan	51,727.39	90,450.00	38,722.61	42.81 %
PHEMA-Loan	16,188.24	24,283.00	8,094.76	33.34 %
Total New Building	**67,915.63**	**114,733.00**	**46,817.37**	**40.81 %**
Total Building Committee	**67,915.63**	**114,733.00**	**46,817.37**	**40.81 %**
Total Other Types of Expenses	**67,915.63**	**114,733.00**	**46,817.37**	**40.81 %**
Recruitment & Retention	4,980.41	10,000.00	5,019.59	50.20 %
Banquet - Awards	10,000.00	10,000.00	0.00	0.00 %
Total Recruitment & Retention	**14,980.41**	**20,000.00**	**5,019.59**	**25.10 %**
Relief Purchase	3,497.02		-3,497.02	
Rental Income - Fire Hall		600.00	600.00	100.00 %
Travel and Meetings				
Conference, Convention, Meeting		100.00	100.00	100.00 %
General Meeting	1,234.98	1,500.00	265.02	17.67 %
Refreshments	1,087.24	2,000.00	912.76	45.64 %
Total General Meeting	**2,322.22**	**3,500.00**	**1,177.78**	**33.65 %**
Total Travel and Meetings	**2,322.22**	**3,600.00**	**1,277.78**	**35.49 %**
Uncategorized Expense	89.52		-89.52	
Total Expenditures	**$331,229.06**	**$336,423.00**	**$5,193.94**	**1.54 %**

Mastersonville Fire Co

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

January - December 2026

	TOTAL			
	ACTUAL	BUDGET	REMAINING	% REMAINING
NET OPERATING REVENUE	**$9,766.57**	**$ -9,863.96**	**$ -19,630.53**	**199.01 %**
NET REVENUE	**$9,766.57**	**$ -9,863.96**	**$ -19,630.53**	**199.01 %**

Elizabethtown Fire Department

Summary of Responses

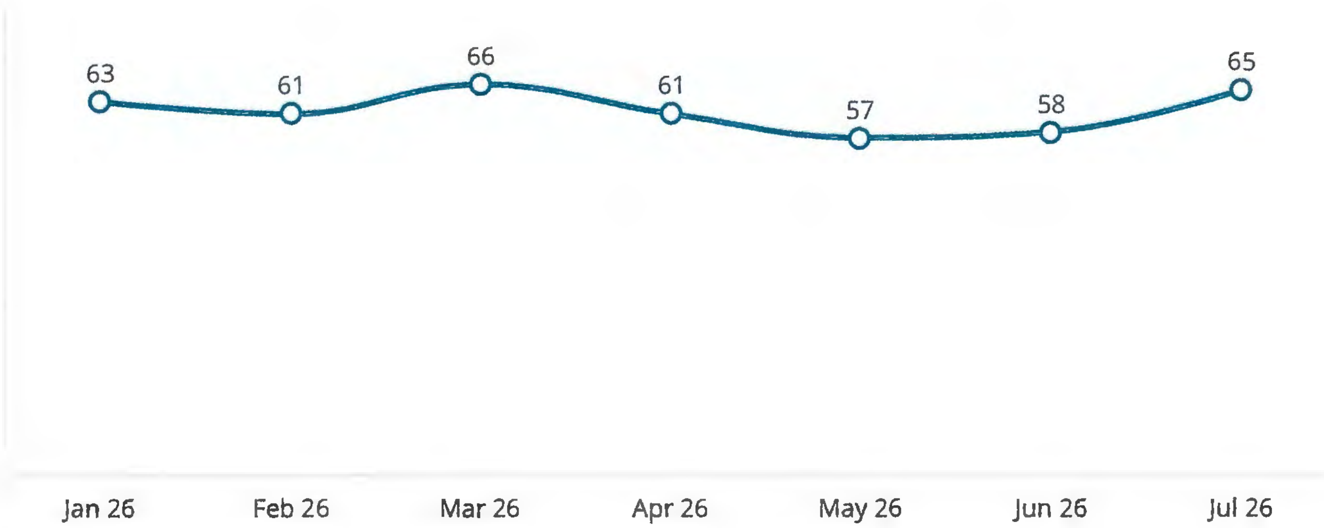
Count of Total Incidents

Count of Incidents
431

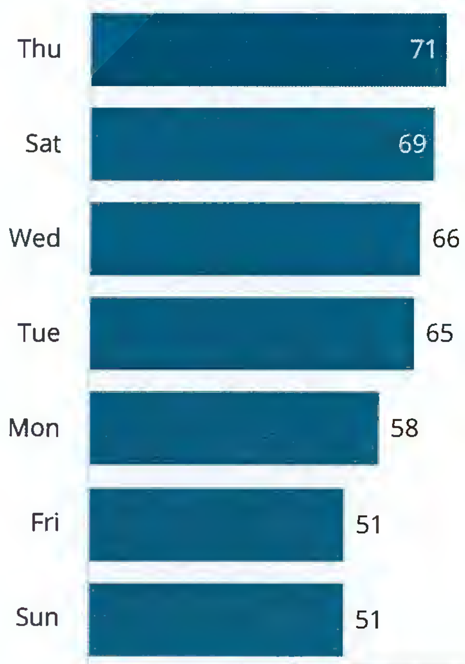
Incident Count By Month (This Year)

Months in Core incident onset date/time	Count of Incidents
01/2026	63
02/2026	61
03/2026	66
04/2026	61
05/2026	57
06/2026	58
07/2026	65
Count of Incidents	431

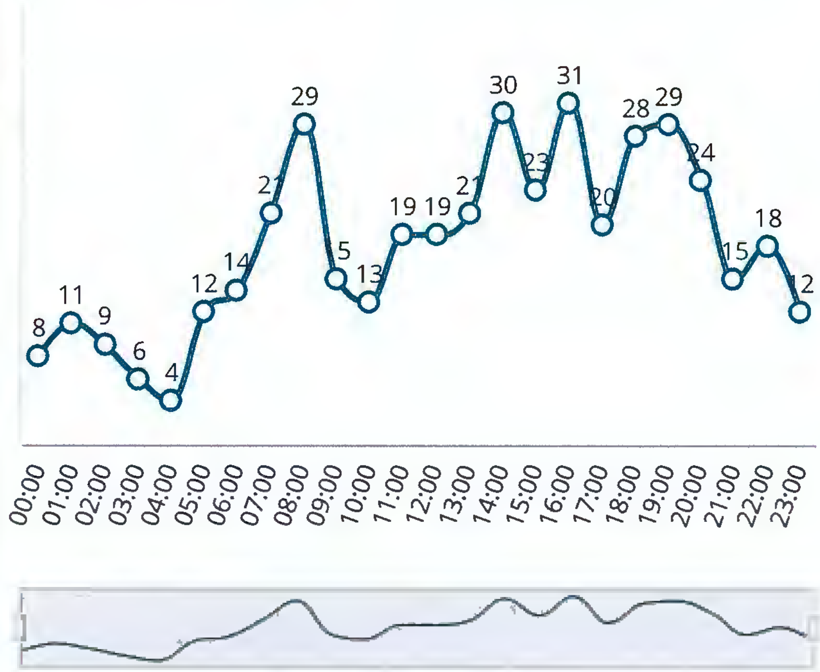
Incident Count By Month (This Year)



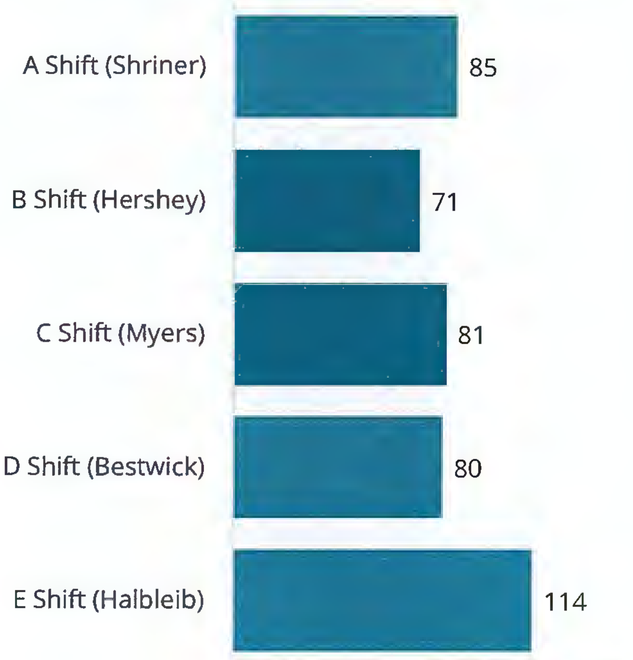
Incident Count by Day of Week



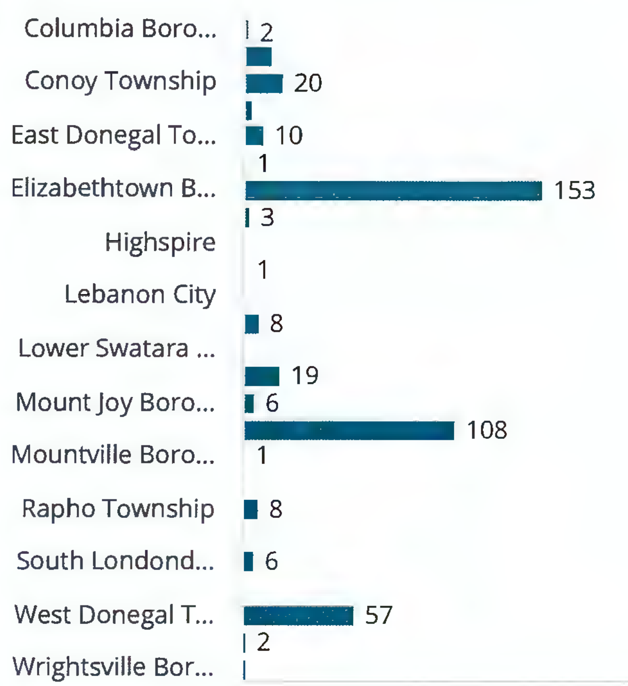
Incident Count by Hour of Day



Incidents by Shift



Incidents by District



Incident Responses by Incident Type

Primary Incident Type Subcategory	Core primary incident type	Count of Incidents
Cancelled	Cancelled	60
False alarm	Accidental alarm	32
	Malfunctioning alarm	25
	Intentional false alarm	1
	Other false call	1
Hazard non chemical	Motor vehicle collision	19
	Electrical power line down / arcing / malfunction	16
	Electrical hazard / short circuit	3
Structure fire	Room and contents fire	11
	Structural involvement	11
	Confined cooking / appliance fire	10
	Chimney fire	1
Injury trauma	Motor vehicle collision	30
	Other traumatic injury	1
	Fall	1
Citizen assist	Citizen assist / service call	17
	Lift assist	14
	Person in distress	1
Illness	Cardiac arrest	18
	No appropriate choice (medical response)	6
	Unknown problem (medical)	4
	Unconscious victim	1
	Breathing problems	1
Alarms non medical	Fire / smoke alarm	18
	CO alarm	9
	Other Alarm	2
Hazardous materials	Gas leak / gas odor	18
	Carbon monoxide release	5

Elizabethtown Fire Department

Summary of Responses

Count of Total Incidents

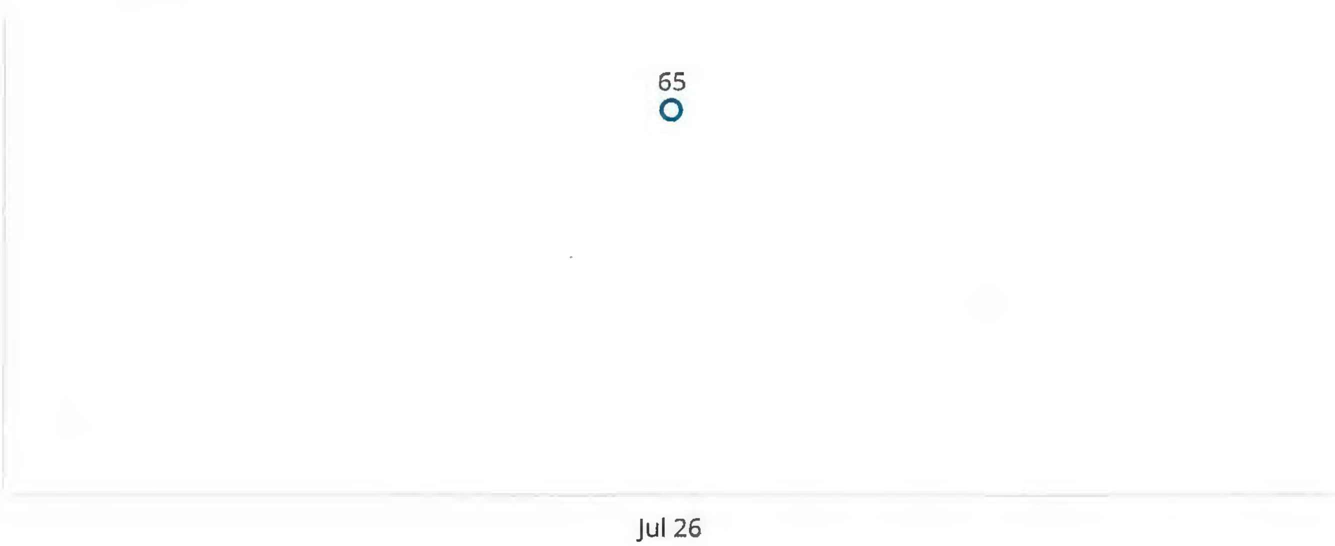
Count of Incidents

65

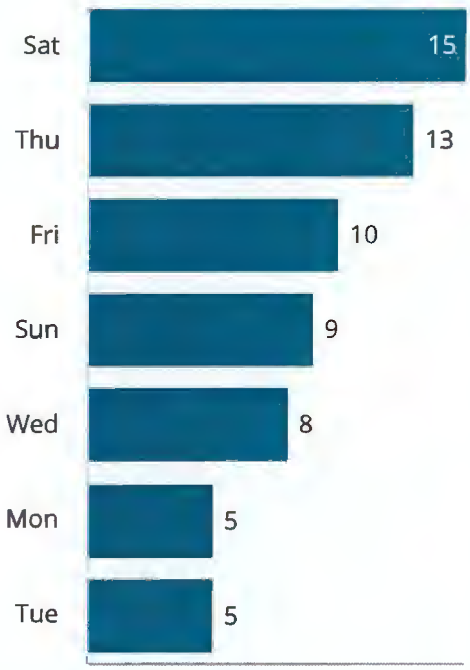
Incident Count By Month (This Year)

Months in Core incident onset date/time	Count of Incidents
07/2026	65
Count of Incidents	65

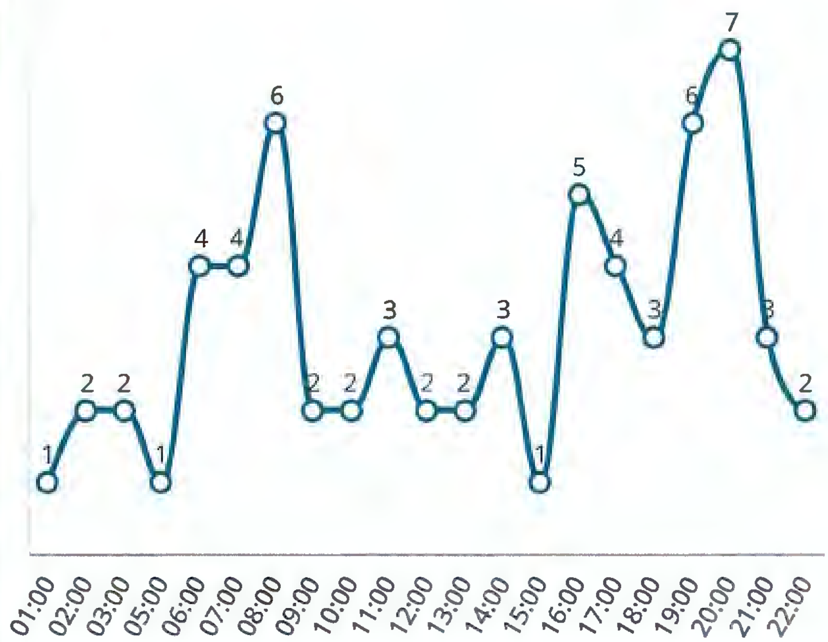
Incident Count By Month (This Year)



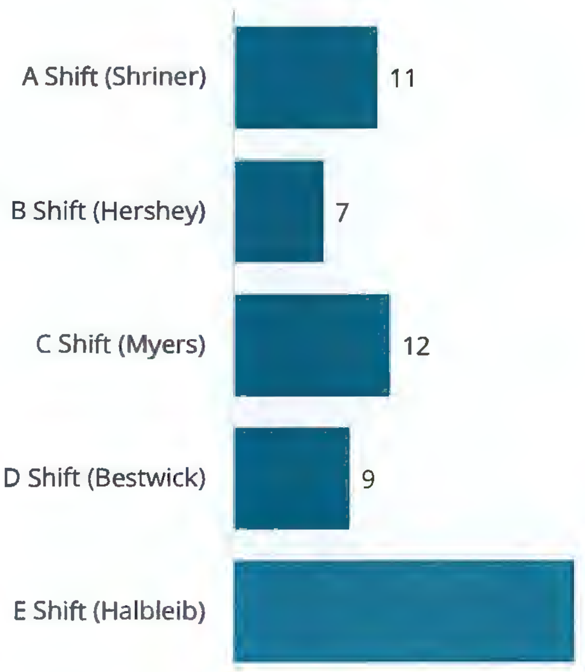
Incident Count by Day of Week



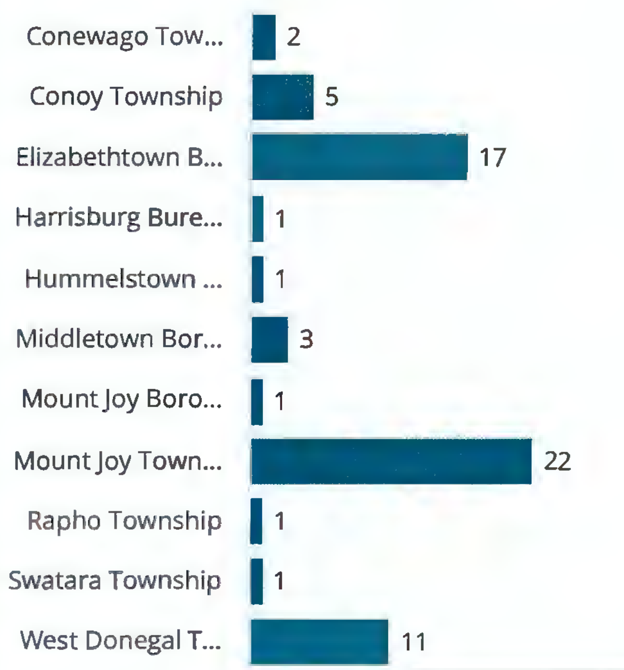
Incident Count by Hour of Day



Incidents by Shift



Incidents by District



Incident Responses by Incident Type

Primary Incident Type Subcategory	Core primary incident type	Count of Incidents
False alarm	Accidental alarm	8
	Malfunctioning alarm	6
Hazard non chemical	Electrical power line down / arcing / malfunction	8
	Motor vehicle collision	4
Public service other	Standby (public service)	4
	Move-up	3
Injury trauma	Motor vehicle collision	5
	Fall	1
Structure fire	Confined cooking / appliance fire	2
	Structural involvement	1
	Room and contents fire	1
Illness	Cardiac arrest	4
Cancelled	Cancelled	4
Hazardous materials	Gas leak / gas odor	2
	Carbon monoxide release	1
Citizen assist	Citizen assist / service call	3
Transportation fire	Powered mobility device fire	1
	Vehicle fire - passenger	1
Structure rescue	Elevator / escalator rescue	2
Investigation	Smoke investigation	1
	Odor investigation	1
Outside fire	Vegetation / grass fire	1
Good intent	No incident found upon arrival / location error	1

Rheems Fire Department

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

January - December 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
Fundraising & Donations				
121 Annnual Fund Drive	64,433.79	70,000.00	-5,566.21	92.05 %
123 Fire Division Services	390.00	2,000.00	-1,610.00	19.50 %
124 Special Contributions	3,000.00	14,800.00	-11,800.00	20.27 %
126 Miscellaneous Contributions	1,038.76	1,000.00	38.76	103.88 %
127 Memorial Contributions		250.00	-250.00	
150 Fundraising Event Proceeds	1,300.00	1,750.00	-450.00	74.29 %
Total Fundraising & Donations	**70,162.55**	**89,800.00**	**-19,637.45**	**78.13 %**
Grants				
184 PEMA Grants	16,136.55	16,000.00	136.55	100.85 %
Total Grants	**16,136.55**	**16,000.00**	**136.55**	**100.85 %**
Municipal Income				
101 MJT Operations	77,585.00	155,170.00	-77,585.00	50.00 %
103 MJT Capital Reserve	500,000.00	500,000.00	0.00	100.00 %
104 WDT Operations	89,825.00	174,410.00	-84,585.00	51.50 %
106 WDT Capital Reserve	300,000.00	300,000.00	0.00	100.00 %
Total Municipal Income	**967,410.00**	**1,129,580.00**	**-162,170.00**	**85.64 %**
Other Revenue				
132 Sale of Fire Department Merchandise		1,000.00	-1,000.00	
140 Dues/Applications	80.00	250.00	-170.00	32.00 %
160 Interest Earned	14,934.22	15,000.00	-65.78	99.56 %
Total Other Revenue	**15,014.22**	**16,250.00**	**-1,235.78**	**92.40 %**
Total Income	**$1,068,723.32**	**$1,251,630.00**	**$ -182,906.68**	**85.39 %**
GROSS PROFIT	**$1,068,723.32**	**$1,251,630.00**	**$ -182,906.68**	**85.39 %**
Expenses				
Administrative				
281 Paper/Copier/Office Supplies	1,099.72	1,275.00	-175.28	86.25 %
282 Office Equipment	23.71	500.00	-476.29	4.74 %
283 Computer & Network Expenses	1,932.63	2,000.00	-67.37	96.63 %
287 Postage & Shipping		150.00	-150.00	
288 Fund Raising Expenses	9,441.38	12,500.00	-3,058.62	75.53 %
290 Dues & Subscriptions	249.00	750.00	-501.00	33.20 %
292 Property & Liability Insurance	14,019.00	14,500.00	-481.00	96.68 %
293 Software	10,486.84	12,000.00	-1,513.16	87.39 %
294 Copier Lease	835.98	1,500.00	-664.02	55.73 %
295 Fire Department Web Site	110.95	1,000.00	-889.05	11.10 %
297 Legal & Accounting	1,250.00	1,250.00	0.00	100.00 %
298 Bank Fees	10.00		10.00	
299 Grant Preparation Expenses		2,500.00	-2,500.00	
332 Presidents Initiaitives		1,500.00	-1,500.00	
340 Social Functions	630.41	2,500.00	-1,869.59	25.22 %

Rheems Fire Department

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

January - December 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
341 Memorial Expenses	400.00	1,000.00	-600.00	40.00 %
342 Administrative Miscellaneous		5,000.00	-5,000.00	
Total Administrative	**40,489.62**	**59,925.00**	**-19,435.38**	**67.57 %**
Apparatus				
241 Apparatus Purchase	498,618.00	1,075,000.00	-576,382.00	46.38 %
242 Engine 70 Maintenance	16,829.17	12,500.00	4,329.17	134.63 %
243 Rescue 70 Maintenance	8,943.56	12,500.00	-3,556.44	71.55 %
244 DC 70 Maintenance	1,742.29	3,500.00	-1,757.71	49.78 %
245 Squad 70 Maintenance	45,074.54	56,000.00	-10,925.46	80.49 %
246 Tanker 70 Maintenance	2,465.79	30,500.00	-28,034.21	8.08 %
247 Fuel for Apparatus/Equipment	6,123.11	10,000.00	-3,876.89	61.23 %
249 Miscellaneous (Tools/Lubricants/Parts)	807.69	2,500.00	-1,692.31	32.31 %
250 C70 Maintenance	1,796.78	3,500.00	-1,703.22	51.34 %
Total Apparatus	**582,400.93**	**1,206,000.00**	**-623,599.07**	**48.29 %**
Capital & Debt Service				
613 KS State Bank Principle	33,504.89	33,504.89	0.00	100.00 %
614 KS State Bank Interest	26,537.84	26,537.84	0.00	100.00 %
Total Capital & Debt Service	**60,042.73**	**60,042.73**	**0.00**	**100.00 %**
Facilities				
301 Facilities Improvements	3,870.02	80,000.00	-76,129.98	4.84 %
302 Facilities Maintenance	5,443.20	10,000.00	-4,556.80	54.43 %
303 Snow Removal	3,627.00	3,500.00	127.00	103.63 %
304 Lawn Maintenance	5,422.50	5,500.00	-77.50	98.59 %
305 Appliance Purchase		1,000.00	-1,000.00	
306 Furniture Purchase		5,000.00	-5,000.00	
307 Contract Cleaning	700.00	1,000.00	-300.00	70.00 %
309 Supplies	48.58	750.00	-701.42	6.48 %
310 HVAC Maintenance	3,314.90	3,000.00	314.90	110.50 %
311 Physical Fitness	980.85	2,000.00	-1,019.15	49.04 %
312 Pest Control		500.00	-500.00	
313 Emergency Generator Maintenance	2,350.12	1,500.00	850.12	156.67 %
314 Pond Maintenance	1,860.00	2,750.00	-890.00	67.64 %
315 Appliance Maintenance	332.33	750.00	-417.67	44.31 %
316 Kitchen Supplies	395.12	500.00	-104.88	79.02 %
Total Facilities	**28,344.62**	**117,750.00**	**-89,405.38**	**24.07 %**
Operations				
215 Equipment Purchases	11,748.77	10,000.00	1,748.77	117.49 %
216 PPE	1,547.31	17,500.00	-15,952.69	8.84 %
226 Equipment Repairs	5,506.18	7,500.00	-1,993.82	73.42 %
231 Communications	573.00	1,500.00	-927.00	38.20 %
234 Chiefs Initiatives	261.25	1,500.00	-1,238.75	17.42 %
236 Miscellaneous	1,031.50	7,000.00	-5,968.50	14.74 %
296 I-Pads	71.20	1,500.00	-1,428.80	4.75 %

Rheems Fire Department

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

January - December 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
338 Food for Calls/Training	187.21	2,000.00	-1,812.79	9.36 %
Total Operations	**20,926.42**	**48,500.00**	**-27,573.58**	**43.15 %**
Personnel				
213 Patches/Shirts/Hats/Jackets		2,000.00	-2,000.00	
217 Fire Department Uniforms	111.32	4,000.00	-3,888.68	2.78 %
331 Fire Department Banquet	6,378.32	8,000.00	-1,621.68	79.73 %
335 Recruitment & Retention Incentive	6,331.37	8,000.00	-1,668.63	79.14 %
337 Water/Coffee Mess	1,434.35	1,700.00	-265.65	84.37 %
Total Personnel	**14,255.36**	**23,700.00**	**-9,444.64**	**60.15 %**
Utilities				
321 Electric	7,242.42	12,500.00	-5,257.58	57.94 %
322 Water	358.49	500.00	-141.51	71.70 %
323 Sewer	300.00	1,000.00	-700.00	30.00 %
324 Telephones	100.98	1,000.00	-899.02	10.10 %
326 Natural Gas	3,001.98	4,500.00	-1,498.02	66.71 %
327 Alarm System Monitoring	3,324.00	3,500.00	-176.00	94.97 %
329 Cable/Internet	156.60	300.00	-143.40	52.20 %
Total Utilities	**14,484.47**	**23,300.00**	**-8,815.53**	**62.17 %**
Total Expenses	**$760,944.15**	**$1,539,217.73**	**$ -778,273.58**	**49.44 %**
NET OPERATING INCOME	**$307,779.17**	**$ -287,587.73**	**$595,366.90**	**-107.02 %**
NET INCOME	**$307,779.17**	**$ -287,587.73**	**$595,366.90**	**-107.02 %**

RHEEMS FIRE DEPARTMENT

July 2026 - Monthly Report

Incident Type	Month	2025
Vehicle Accidents	6	34
Vehicle Entrapments	1	10
Vehicle Fire	2	16
Building Fire	4	58
Brush/Trash Fire	3	12
Technical Rescue	0	0
CO Incident	1	9
Gas Leak	0	5
HAZMAT/Spill Control	0	2
Investigations	5	21
Fire Alarm	2	22
EMS Call Any Type	3	13
Public Service	0	5
Fire or Rescue Other	1	9
Transfers/Standbys	1	5
TOTAL	**29**	**221**

Municipallity	Month	2025
Conoy Township	0	5
East Donegal Township	1	10
Elizabethtown Borough	3	13
Marietta Borough	1	4
Mount Joy Borough	1	11
Mount Joy Township	17	94
Rapho Township	0	12
West Donegal Township	6	57
Other / Out Of County	0	15
TOTAL	**29**	**221**

Mutual Aid	Month	2025
Given	6	83
Recieved	3	19
Signle Station	20	119
TOTAL	**29**	**221**

PERSONNEL HOURS	CURRENT MONTH				YEAR TO DATE TOTAL		
Activity Type	**Personnel**	**Hours**	**% Total Time**		**Personnel**	**Hours**	**% Total Time**
Response to Alarms	208	77:27:00	25.03%		1568	689:10:00	23.98%
Station Level Training	42	83:30:00	26.99%		279	597:30:00	20.79%
Certified Training			0.00%		72	354:30:00	12.34%
Training Prepration & Set-Up			0.00%				0.00%
Duty Crew/Station Staffing	30	16:56:00	5.47%		434	633:40:00	22.05%
Administration	14	17:15:00	5.58%		118	200:27:00	6.98%
Fund Raising	3	4:30:00	1.45%		40	37:30:00	1.30%
FD Events / Functions	28	84:00:00	27.15%		33	99:00:00	3.45%
Funeral Details			0.00%				0.00%
Meetings			0.00%		50	48:15:00	1.68%
Rig Checks	5	1:45:00	0.57%		42	30:30:00	1.06%
Apparatus Maintenance	2	5:00:00	1.62%		6	16:40:00	0.58%
Equipment Maintenance			0.00%		6	4:00:00	0.14%
Facilities Maintenance	5	5:00:00	1.62%		14	24:45:00	0.86%
Municipal Meetings	2	1:00:00	0.32%		15	11:00:00	0.38%
Public Education / Relations	8	13:00:00	4.20%		41	108:45:00	3.78%
Work Detail			0.00%		6	18:00:00	0.63%
TOTAL	**347**	**309:23:00**	**100.00%**	**TOTAL**	**2724**	**2873:42:00**	**100.00%**

Rheems Fire Company Relief Association

Budget vs. Actuals: Relief Association 2026 - FY26 P&L

January - December 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
100 Commonwealth Allocations				
1001 MJT Relief		24,750.00	-24,750.00	
1002 WDT Relief		28,000.00	-28,000.00	
Total 100 Commonwealth Allocations		**52,750.00**	**-52,750.00**	
110 Interest Income				
1101 Interest Earned on Accounts	2,526.09	4,000.00	-1,473.91	63.15 %
Total 110 Interest Income	**2,526.09**	**4,000.00**	**-1,473.91**	**63.15 %**
170 Equipment Sold Proceeds				
1701 Relief Equipment Sold		2,000.00	-2,000.00	
Total 170 Equipment Sold Proceeds		**2,000.00**	**-2,000.00**	
Total Income	**$2,526.09**	**$58,750.00**	**$ -56,223.91**	**4.30 %**
GROSS PROFIT	**$2,526.09**	**$58,750.00**	**$ -56,223.91**	**4.30 %**
Expenses				
510 - Insurance Premiums				
5101 Insurance Premiums	4,609.00	5,500.00	-891.00	83.80 %
Total 510 - Insurance Premiums	**4,609.00**	**5,500.00**	**-891.00**	**83.80 %**
520 - Equipment Purchased				
5212 Rescue Equipment Purchase	-125.39	1,000.00	-1,125.39	-12.54 %
5218 Pager Purchases		2,500.00	-2,500.00	
5233 Fire Extinguishers		500.00	-500.00	
5238 Hose/Nozzles/Appliances	19,679.00	22,500.00	-2,821.00	87.46 %
Total 520 - Equipment Purchased	**19,553.61**	**26,500.00**	**-6,946.39**	**73.79 %**
530 - Equipment Maintenance				
5304 Cascade System Maintenance	2,290.00	1,500.00	790.00	152.67 %
5309 SCBA Service	2,384.00	4,000.00	-1,616.00	59.60 %
5310 SCBA Parts	470.84	1,500.00	-1,029.16	31.39 %
5319 Pager Maintenance		1,000.00	-1,000.00	
5326 Miscellaneous Relief Expenditures	8,009.00	10,500.00	-2,491.00	76.28 %
5349 Miscellaneous (Tools/Lubricants/Parts)		500.00	-500.00	
5360 Sprinkler System Maintenance		650.00	-650.00	
Total 530 - Equipment Maintenance	**13,153.84**	**19,650.00**	**-6,496.16**	**66.94 %**
560 - Training Expenses				
5601 Training Classes/Programs	3,013.00	20,000.00	-16,987.00	15.07 %
5602 Training Equipment	64.59	3,000.00	-2,935.41	2.15 %
Total 560 - Training Expenses	**3,077.59**	**23,000.00**	**-19,922.41**	**13.38 %**
580 - Fire Prevention				
5801 Fire Prevention	2,010.00	2,500.00	-490.00	80.40 %
Total 580 - Fire Prevention	**2,010.00**	**2,500.00**	**-490.00**	**80.40 %**
590 - Administrative Expenses				
5907 Legal & Accounting	1,669.20	2,000.00	-330.80	83.46 %

Rheems Fire Company Relief Association

Budget vs. Actuals: Relief Association 2026 - FY26 P&L

January - December 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Total 590 - Administrative Expenses	**1,669.20**	**2,000.00**	**-330.80**	**83.46 %**
Total Expenses	**$44,073.24**	**$79,150.00**	**$ -35,076.76**	**55.68 %**
NET OPERATING INCOME	**$ -41,547.15**	**$ -20,400.00**	**$ -21,147.15**	**203.66 %**
NET INCOME	**$ -41,547.15**	**$ -20,400.00**	**$ -21,147.15**	**203.66 %**

Incident Number	Dispatch Notified Date/Time	Dispatched Incident Type	Address	Cross Streets	Response Zone
2026-0203	7/12/2026 7:21	VEHICLE FIRE; 131-Passenger vehicle fire	823 Anderson Ferry Road		East Donegal Township
2026-0193	7/3/2026 20:46	BRUSH FIRE-SMALL; 142-Brush or brush-and-grass mixture fire	800 East High Street		Elizabethtown Borough
2026-0213	7/23/2026 16:33	BUILDING-HIGH OCCUPANCY 1A; 111-Building fire	41 South Poplar Street		Elizabethtown Borough
2026-0200	7/10/2026 15:14	VEHICLE ACCIDENT-CLASS 2; 322-Motor vehicle accident with injuries	130 ROUTE 283 W		Elizabethtown Borough
2026-0209	7/18/2026 22:55	BUILDING-DWELLING-1A; 111-Building fire	751 E MARKET ST		Marietta Borough
2026-0199	7/9/2026 19:32	STANDBY-TRANSFER-FIRE; 571-Cover assignment, standby, moveup	111 NEW HAVEN ST		Mount Joy Borough
2026-0214	7/24/2026 15:38	BRUSH FIRE-SMALL; 142-Brush or brush-and-grass mixture fire	147 ROUTE 283 E		Mount Joy Township
2026-0215	7/25/2026 17:52	BUILDING-DWELLING-1A; 111-Building fire	249 BEVERLY RD		Mount Joy Township
2026-0222	7/31/2026 4:50	CO ALARM; 424-Carbon monoxide incident	504 MANDARIN LN		Mount Joy Township
2026-0198	7/5/2026 20:40	FIRE ALARM-COMMERCIAL/INDUSTRIAL; 745-Alarm system activation, no fire - unintentional	111 W HARRISBURG AVE		Mount Joy Township
2026-0206	7/15/2026 13:28	FIRE ALARM-HIGH OCCUPANCY; 745-Alarm system activation, no fire - unintentional	5 S CONIFER DR		Mount Joy Township
2026-0221	7/30/2026 8:07	INVESTIGATION-INSIDE; 651-Smoke scare, odor of smoke	20 WIGEON WAY		Mount Joy Township
2026-0208	7/18/2026 17:33	INVESTIGATION-INSIDE; 651-Smoke scare, odor of smoke	770 KNOLL DR		Mount Joy Township
2026-0202	7/12/2026 4:10	INVESTIGATION-INSIDE; 651-Smoke scare, odor of smoke	8 SUNFLOWER DR		Mount Joy Township
2026-0197	7/5/2026 20:29	INVESTIGATION-INSIDE; 651-Smoke scare, odor of smoke	943 Campus Road		Mount Joy Township
2026-0217	7/27/2026 17:47	INVESTIGATION-OUTSIDE; 651-Smoke scare, odor of smoke	2002 S MARKET ST		Mount Joy Township
2026-0216	7/27/2026 10:16	VEHICLE ACCIDENT-CLASS 2; 322-Motor vehicle accident with injuries	154 ROUTE 283 E		Mount Joy Township
2026-0207	7/17/2026 10:46	VEHICLE ACCIDENT-CLASS 2; 322-Motor vehicle accident with injuries	522 CLOVERLEAF RD		Mount Joy Township
2026-0194	7/4/2026 17:28	VEHICLE ACCIDENT-CLASS 2; 322-Motor vehicle accident with injuries	ROUTE 283 E	CLOVERLEAF RD	Mount Joy Township
2026-0204	7/12/2026 16:18	VEHICLE ACCIDENT-ENTRAPMENT; 352-Extrication of victim(s) from vehicle	ROUTE 283 W	CLOVERLEAF RD	Mount Joy Township
2026-0218	7/28/2026 1:24	VEHICLE ACCIDENT-FIRE; 322-Motor vehicle accident with injuries	HERSHEY RD	ROUTE 283 W	Mount Joy Township
2026-0210	7/19/2026 1:28	VEHICLE FIRE; 131-Passenger vehicle fire	170 ROUTE 283 E		Mount Joy Township
2026-0196	7/4/2026 20:28	WOODS FIRE-SMALL; 141-Forest, woods or wildland fire	829 TRAIL RD N		Mount Joy Township
2026-0220	7/29/2026 8:21	BUILDING-BARN-1A; 111-Building fire	1 HOLLINGER LN		West Donegal Township
2026-0205	7/14/2026 1:54	CARDIAC ARREST; 321-EMS call, excluding vehicle accident with injury	141 HEISEY AVE		West Donegal Township
2026-0201	7/10/2026 22:32	CARDIAC ARREST; 321-EMS call, excluding vehicle accident with injury	141 HEISEY AVE		West Donegal Township
2026-0211	7/20/2026 14:41	PERSON STRUCK; 321-EMS call, excluding vehicle accident with injury	1278 S MARKET ST		West Donegal Township
2026-0195	7/4/2026 19:08	UNKNOWN TYPE-FIRE; 150-Outside rubbish fire, other	FARMINGTON LN	OLDE FORGE DR	West Donegal Township
2026-0212	7/22/2026 18:46	VEHICLE ACCIDENT-CLASS 1; 322-Motor vehicle accident with injuries	162 E HARRISBURG AVE		West Donegal Township

GREATER ELIZABETHTOWN AREA RECREATION & COMMUNITY SERVICES, INC.
BOARD MEETING
MOUNT JOY TOWNSHIP
JUNE 16, 2026 AT 7:00 PM

BOARD MEMBERS IN ATTENDANCE:	Howard Kroesen, Chair, Elizabethtown Borough Lindsay Norris, Vice Chair, West Donegal Township Delmar Oberholtzer, Treasurer, Mount Joy Township Edward Myers, Mount Joy Township Jay Hynicker, Elizabethtown Borough Alissa Eby, Elizabethtown Borough Jeb Musser, West Donegal Township Scott Kingsboro, East Donegal Township Alan Kaylor, East Donegal Township
BOARD MEMBERS ABSENT:	Adam Reed, Mount Joy Township Phil Dunn, West Donegal Township Linda Good, East Donegal Township
VISITORS IN ATTENDANCE:	None
STAFF IN ATTENDANCE:	David Wendel, Executive Director Joyce Hardman, Recorder of Minutes

1. **CALL TO ORDER**

   Chair Kroesen called the meeting to order at 7:00 pm.

2. **PUBLIC COMMENT**

   No public comment.

3. **Board Minutes**

   Mr. Myers moved to approve the May 19, 2026 Board Minutes. Mr. Hynicker was second. Motion unanimously carried. The May 19, 2026 Board Minutes approved as submitted.

4. **FINANCIAL REPORT**

Mr. Wendel reported that our Truist and ENB accounts have a total balance of $958,170. Our ENB Money Market Account balance reflects our third payment to our contractor in the amount of $311,521.72 for the second floor renovations. We can expect two more payments as we complete the project.

Ms. Norris moved to approve the May 2026 Financial Report. Mr. Hynicker was second. Motion unanimously carried. The May 2026 Financial Report approved as submitted.

Mr. Wendel presented invoice number (4) four for the second floor renovations for approval consideration.

- Invoice #4: Lobar Associates (Construction): $156,662.50

Mr. Kingsboro moved to approve the Lobar Associates invoice #251081-5 for construction services in the amount of $156,662.50. Mr. Kaylor was second. Motion unanimously carried.

Mr. Wendel requested the board to review for approval consideration an invoice in the amount of $70.00 from Carper Signs for the DCNR required acknowledgement sign.

Mr. Kingsboro moved to approve the Carper Signs invoice for the DCNR acknowledgement sign in the amount of $70.00. Mr. Myers was second. Motion unanimously carried

Mr. Wendel reported that funds from the ENB Money Market Account totaling $156,732.50 will need to be transferred into the GEARS Reinvestment Fund to process and pay these invoices.

Mr. Kingsboro moved to approve the transfer of $156,732.50 from the ENB Money Market Account to the GEARS Reinvestment Fund. Mr. Hynicker was second. Motion unanimously carried.

5. **COMMITTEE REPORTS**

- **Executive Committee**:
  No report.

- **Finance Committee:**
  No Report.

- **Personnel Committee:**
  No report.

- **Program Committee:**
  No report.

- **Facilities Committee**:
  No Report.

- **Sponsorship Committee**:
  No report.

6. **EXECUTIVE DIRECTOR REPORT**

- **Second Floor Renovations:** Mr. Wendel reported that the second floor renovations are over 90% complete. Our walkthrough with our contractor will take place on 6/26 at which time we will formulate a punch list, and our inspection from DCNR will take place on 7/7. Additionally, board support to plan and coordinate our ribbon cutting ceremony for the second-floor was requested.

- **Facility Use Agreement:** Mr. Wendel reviewed the current Letter of Understanding with the Elizabethtown Bears Club (EBC) and the Facility Use Agreement draft that will replace it. Our current arrangement is more of a hand shake agreement with some of the items not being adhered to by EBC nor strictly enforced by GEARS. It is important that we have a formal and enforceable agreement in place so we can properly manage park use. The board was asked to review both documents and offer suggestions at our next meeting.

  Ms. Norris asked if vandalism in the playground becomes too bad, can the playground be closed.

  Mr. Wendel stated that our playground is licensed as part of our childcare program. From Monday through Friday from 6:30 am to 6 pm it is only used by our childcare program. In the evening and weekends, it is open for public use. Securing the gates to prevent public use would only encourage more vandalism specifically to the fence.

  Ms. Norris asked if the fee of $675 has increased.

  Mr. Kroesen stated that it has been that amount for over five years.

  Mr. Wendel stated that parking during EBC use may impact our customers ability to find parking when attending a program at the Community Center. When we begin to provide expanded services on the second floor, additional parking will be needed to accommodate the increased number of customers.

  Mr. Myers indicated that EBC may need to seek alternate parking areas. It makes sense to meet with them to discuss parking alternatives.

Mr. Oberholtzer recommended that we approve the agreement first then meet with EBC.

Mr. Kroesen recommended a few changes to items #3 and #5 in which the board agreed with.

Ms. Oberholtzer moved to approve the Facility Use Agreement based on recommended changes to items #3 and #5. Mr. Kaylor was second. Motion unanimously carried.

- **2027 Maintenance Budget:** The Elizabethtown Area Community Services Authority (EACSA) will meet on 7/21/2026 to review our proposed 2027 Maintenance Budget and conduct a walkthrough of the second floor to view the completed the renovations. Our proposed budget will also be reviewed by the GEARS Board on the same date with any comments from the EACSA shared at that time.

- **Recreation:** Mr. Wendel shared program/event highlights. Currently, we have 316 enrolled in our Summer Playground, and 39 in Camp Ladybug. Our sports and enrichment camps total 206 participants. Participant feedback received via social media and through program surveys was shared.

- **Childcare:** Mr. Wendel reported that our Summer Camp at Bear Creek started on 6/15. We have 115 participants.

- **Senior Center**: Mr. Wendel reported that there were 17 service days in May. We averaged 26 seniors a day with a total of 78 different seniors served during the month. Our lunch program served 24 seniors daily. We attracted 6 new seniors during this reporting period. Our Center without Walls program served 34 seniors. Garden Club attracted 33 participants. The lunch menu and program schedule for June was shared.

7. **BOARD COMMENTS**

None reported.

8. **EXECUTIVE SESSION**

None scheduled.

9. **NEXT MEETING**:

The GEARS Board will meet on Tuesday, July 21 at 7 pm at the GEARS Community Center.

10. ADJOURNMENT

Chair Kroesen adjourned the meeting at 7:33 pm

Respectfully submitted,

David A. Wendel

Executive Director

Greater Elizabethtown Area Recreation & Community Services
Balance Sheet
June 30, 2026

ASSETS

Current Assets		
Ckg - Truist ...3077	$ 47,227.13	
MM - ENB ...5216	567,009.65	
Ckg - ENB ...7986	392,985.72	
Clearing - ENB ACH & CC	(9,332.75)	
Petty Cash	575.00	
Grant - ENB #5098077	24,622.62	
HRA - ENB #1398016	1,744.17	
CARES Grant - ENB ...5460	2,005.00	
ENB-Maintenance Fund #1282	22,988.23	
GEARS Reinvestment-ENB#7170	10.00	
Prepaid Expenses	2,733.49	
Accounts Receivable	(51,983.68)	
Total Current Assets		**1,000,584.58**
Property and Equipment		
Leasehold Improvements/Center	547,743.00	
A/D - Lshld Imprv - Center	(448,113.00)	
Leasehold Improvements/Rec	98,262.00	
A/D - Lshld Improv - Rec	(73,516.00)	
Equipment	79,377.00	
A/D - Equipment	(71,855.00)	
Furniture/Fixtures	53,962.00	
A/D - Furniture/Fixtures	(53,962.00)	
Leasehold Improve-Poplar	130,714.00	
A/D-Leashold Improve Poplar	(55,131.00)	
Construction in Process	66,000.00	
Total Property and Equipment		**273,481.00**
Total Assets		**$ 1,274,065.58**

Greater Elizabethtown Area Recreation & Community Services

Balance Sheet

June 30, 2026

LIABILITIES AND CAPITAL

Liabilities		
Deferred Revenue - STARS	$ 9,344.92	
Accounts Payable	8,954.00	
Accrued payroll	22,106.15	
Civic Plus - Gift Cards	90.00	
Total Liabilities		**40,495.07**
Capital		
Capital Reserve	21,871.66	
Grant | STARS	(11,825.67)	
Grant | Armstrong gym floor	0.00	
Grant | Office of Aging	(2,551.00)	
GEARS Reinvestment Fund-Disb	(1,459,976.49)	
Grant | Nutrition	(5,004.24)	
Grant | Continuous Quality	1,330.40	
Grant | DCNR -2nd Fl Reno	474,985.00	
Municipal Cntrib | 2nd Fl Reno	317,500.00	
General Fund	1,754,406.27	
Net Income	142,834.58	
Total Capital		**1,233,570.51**
Total Liabilities & Capital		**$ 1,274,065.58**

Greater Elizabethtown Area Recreation & Community Services

Income Statement - Summary

For the Six Months Ending June 30, 2026

	Budget	Month	Year to Date	Variance
Revenues				
Administration	414,400.00	1,603.26	223,286.66	(191,113.34)
Recreation	420,500.00	31,693.02	276,969.88	(143,530.12)
Child Care	1,130,700.00	69,054.90	519,400.33	(611,299.67)
Senior Center	118,000.00	9,107.45	46,906.10	(71,093.90)
Poplar Street Park	48,400.00	0.00	35,000.00	(13,400.00)
Community Center	44,595.00	0.00	44,595.00	0.00
Fundraisers	0.00	0.00	0.00	0.00
Total Revenues	**2,176,595.00**	**111,458.63**	**1,146,157.97**	**(1,030,437.03)**
Expenses				
Administration	491,800.00	42,431.54	217,005.04	274,794.96
Recreation	439,500.00	35,927.77	196,771.12	242,728.88
Child Care	922,500.00	77,391.54	460,640.46	461,859.54
Senior Center	171,200.00	17,127.91	85,266.62	85,933.38
Poplar Street Park	52,000.00	1,380.44	13,423.18	38,576.82
Community Center	99,595.00	9,290.93	30,216.97	69,378.03
Capital Improvement	0.00	0.00	0.00	0.00
Fundraisers	0.00	0.00	0.00	0.00
Total Expenses	**2,176,595.00**	**183,550.13**	**1,003,323.39**	**1,173,271.61**
Net Income	**0.00**	**(72,091.50)**	**142,834.58**	**(142,834.58)**

Income Summary - By Department

Administration	**(77,400.00)**	**(40,828.28)**	**6,281.62**	**(83,681.62)**
Recreation	**(19,000.00)**	**(4,234.75)**	**80,198.76**	**(99,198.76)**
Child Care	**208,200.00**	**(8,336.64)**	**58,759.87**	**149,440.13**
Senior Center	**(53,200.00)**	**(8,020.46)**	**(38,360.52)**	**(14,839.48)**
Poplar Street Park	**(3,600.00)**	**(1,380.44)**	**21,576.82**	**(25,176.82)**
Community Center	**(55,000.00)**	**(9,290.93)**	**14,378.03**	**(69,378.03)**
Capital Improveme	**0.00**	**0.00**	**0.00**	**0.00**
Fundraisers	**0.00**	**0.00**	**0.00**	**0.00**
Total Net	**0.00**	**(72,091.50)**	**142,834.58**	**(142,834.58)**

Income Statement
For the Six Months Ending June 30, 2026

Revenues

		Budget	Month	Year to Date	Variance
Administration					
4000-00	Contribution/Munici	376,400.00	0.00	188,199.97	(188,200.03)
4003-00	Donations	20,000.00	0.00	11,291.99	(8,708.01)
4005-00	Brochure Advertisin	7,500.00	0.00	4,500.00	(3,000.00)
4008-00	Interest Income	10,500.00	1,603.26	19,294.70	8,794.70
	Total Administratio	**414,400.00**	**1,603.26**	**223,286.66**	**(191,113.34)**
Recreation					
4010-01	Registration Fees/Stu	120,000.00	2,524.55	67,946.00	(52,054.00)
4011-01	Registration Fees/Ad	110,000.00	4,361.00	65,555.29	(44,444.71)
4012-01	Summer Playground	34,500.00	2,490.00	32,875.00	(1,625.00)
4013-01	Summer Camp Fees	20,000.00	3,165.00	20,290.27	290.27
4014-01	Special Events	23,000.00	0.00	10,920.86	(12,079.14)
4015-01	Donations/Grants	70,000.00	15,854.43	52,277.11	(17,722.89)
4016-01	Bus Trips/Adult	31,000.00	2,891.45	20,880.45	(10,119.55)
4018-01	Credit Card transacti	12,000.00	406.59	6,224.90	(5,775.10)
	Total Recreation	**420,500.00**	**31,693.02**	**276,969.88**	**(143,530.12)**
Child Care					
4030-02	Summer Camp Fees	237,000.00	53,106.80	58,071.80	(178,928.20)
4031-02	Before/After School	500,000.00	8,755.05	280,410.90	(219,589.10)
4035-02	Preschool Fees	163,000.00	3,246.00	77,028.47	(85,971.53)
4036-02	Kindergarten Fees	196,000.00	3,158.00	77,536.23	(118,463.77)
4034-02	Fundraising	3,000.00	0.00	1,644.00	(1,356.00)
4037-02	EASD School Surch	12,000.00	789.05	5,968.93	(6,031.07)
4039-02	Activity Fee (Trips/E	19,700.00	0.00	18,740.00	(960.00)
	Total Child Care	**1,130,700.00**	**69,054.90**	**519,400.33**	**(611,299.67)**
Senior Center					
4050-03	Daily Senior Donatio	7,000.00	570.00	2,630.86	(4,369.14)
4051-03	Office of Aging	96,900.00	8,339.45	37,082.74	(59,817.26)
4052-03	Fundraising	12,000.00	0.00	4,699.50	(7,300.50)
4053-03	Donations	2,100.00	198.00	2,493.00	393.00
	Total Senior Center	**118,000.00**	**9,107.45**	**46,906.10**	**(71,093.90)**

Income Statement
For the Six Months Ending June 30, 2026

		Budget	Month	Year to Date	Variance
Poplar Street Park					
4080-06	Poplar St Park Fees	5,400.00	0.00	0.00	(5,400.00)
4081-06	Utilities Costs Reim	8,000.00	0.00	0.00	(8,000.00)
4083-06	Municipal Contributi	35,000.00	0.00	35,000.00	0.00
	Total Poplar Street	**48,400.00**	**0.00**	**35,000.00**	**(13,400.00)**
Community Center					
4090-07	Municipal Contributi	44,595.00	0.00	44,595.00	0.00
	Total Poplar Street	**44,595.00**	**0.00**	**44,595.00**	**0.00**
Fundraisers					
	Total Fundraisers	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenues	**2,176,595.00**	**111,458.63**	**1,146,157.97**	**(1,030,437.03)**

Income Statement
For the Six Months Ending June 30, 2026

Expenses

		Budget	Month	Year to Date	Variance
Administration					
6000-00	Administration	187,400.00	14,061.54	96,169.99	91,230.01
6001-00	FT Admin Assistant	63,500.00	3,288.00	21,321.42	42,178.58
6002-00	Part-Time Facility St	21,600.00	524.81	4,104.66	17,495.34
6003-00	Accounting Compen	26,000.00	1,964.22	12,195.47	13,804.53
6004-00	Part-Time Maint (Ja	10,450.00	1,590.00	3,695.00	6,755.00
6005-00	Benefits	44,850.00	3,516.28	19,447.27	25,402.73
6006-00	Payroll Taxes/Admin	24,900.00	1,390.93	9,942.57	14,957.43
6007-00	Insurance	66,000.00	140.25	62,237.06	3,762.94
6008-00	Professional Services	11,000.00	525.00	2,575.00	8,425.00
6009-00	Staff Development	15,000.00	976.75	3,817.77	11,182.23
6011-00	Transportation	6,000.00	445.30	2,559.82	3,440.18
6012-00	Postage	10,000.00	398.46	4,380.11	5,619.89
6013-00	Printing	10,500.00	0.00	6,462.57	4,037.43
6015-00	Office Supplies	8,500.00	1,398.74	7,428.82	1,071.18
6016-00	Maintenance Service	13,000.00	887.20	5,095.64	7,904.36
6017-00	Computer Services/S	11,000.00	9,912.18	12,198.44	(1,198.44)
6018-00	Dues & Subscription	4,000.00	325.00	4,035.90	(35.90)
6019-00	Credit Card Transact	1,000.00	41.71	325.95	674.05
6021-00	Legal Fees	5,000.00	0.00	4,574.24	425.76
6022-00	Advertising/Marketi	3,000.00	221.00	598.76	2,401.24
6023-00	Telephone	10,000.00	779.73	4,709.20	5,290.80
6024-00	Office Equipment Le	10,600.00	0.00	5,287.92	5,312.08
6025-00	Office Equip Repairs	6,500.00	0.00	2,892.32	3,607.68
6026-00	Licenses & Fees	2,000.00	44.44	949.14	1,050.86
6090-00	Contribution from D	(80,000.00)	0.00	(80,000.00)	0.00
	Total Administratio	**491,800.00**	**42,431.54**	**217,005.04**	**274,794.96**
Recreation					
6100-01	Recreation Dir/Prog	117,000.00	9,052.32	58,686.84	58,313.16
6101-01	Benefits	18,500.00	1,046.54	5,817.20	12,682.80
6102-01	Payroll Taxes/Recrea	20,000.00	2,169.54	8,215.88	11,784.12
6103-01	Summer Playground	40,000.00	8,033.49	8,033.49	31,966.51
6104-01	Adult Programs	55,000.00	2,344.69	20,178.13	34,821.87
6105-01	Youth Programs	60,000.00	3,118.56	22,188.35	37,811.65
6106-01	Summer Camp Progr	11,000.00	6,348.00	6,575.58	4,424.42
6112-01	Adult & Youth: Facil	25,000.00	2,850.00	12,870.00	12,130.00
6113-01	Bus Trips/Adult	26,000.00	0.00	7,154.00	18,846.00
6114-01	Special Events/Adult	15,000.00	50.00	5,115.91	9,884.09
6116-01	Contribution to Adm	30,000.00	0.00	30,000.00	0.00
6117-01	CivicRec Annual Fee	7,500.00	0.00	7,607.26	(107.26)
6118-01	Credit Card Transact	12,000.00	914.63	4,328.48	7,671.52
6119-01	Overtime	2,500.00	0.00	0.00	2,500.00
	Total Recreation	**439,500.00**	**35,927.77**	**196,771.12**	**242,728.88**

Income Statement
For the Six Months Ending June 30, 2026

		Budget	Month	Year to Date	Variance
Child Care					
6120-02	Kindergarten Staff	80,000.00	4,834.93	49,871.31	30,128.69
6121-02	Kindergarten Supplie	4,000.00	0.00	1,659.02	2,340.98
6122-02	Kindergarten Food S	4,000.00	115.58	2,072.58	1,927.42
6124-02	Kindergarten Transp	32,000.00	3,600.00	17,640.00	14,360.00
6125-02	Online Pymt fees/Sof	4,000.00	0.00	0.00	4,000.00
6130-02	Director/Asst Direct	117,000.00	9,027.74	58,525.22	58,474.78
6132-02	Summer Staff Wages	133,000.00	24,725.26	24,725.26	108,274.74
6133-02	Before/After School	235,000.00	11,624.90	126,294.55	108,705.45
6134-02	Benefits	66,000.00	4,785.38	26,664.50	39,335.50
6135-02	Payroll Taxes/Child	57,000.00	4,602.71	29,170.94	27,829.06
6136-02	Summer Supplies	4,000.00	1,060.57	1,060.57	2,939.43
6137-02	Summer Food Suppl	5,000.00	3,585.63	3,585.63	1,414.37
6138-02	Before/After Supplie	4,000.00	114.33	1,000.12	2,999.88
6139-02	Before/After Food S	8,000.00	308.19	3,365.86	4,634.14
6140-02	Summer/BA Field Tr	10,000.00	1,780.32	4,374.82	5,625.18
6141-02	Education	3,500.00	171.40	331.44	3,168.56
6142-02	Fundraising	3,000.00	0.00	1,199.00	1,801.00
6145-02	School Surcharge	15,000.00	3,010.15	5,968.93	9,031.07
6146-02	Preschool Staff Wag	80,000.00	3,734.66	47,005.95	32,994.05
6147-02	Preschool Supplies	3,000.00	0.00	1,346.74	1,653.26
6148-02	Preschool Food Supp	4,000.00	157.40	2,179.97	1,820.03
6149-02	Contribution to Adm	50,000.00	0.00	50,000.00	0.00
6150-02	Overtime	1,000.00	152.39	2,598.05	(1,598.05)
	Total Child Care	**922,500.00**	**77,391.54**	**460,640.46**	**461,859.54**
Senior Center					
6150-03	Director Compensat	84,100.00	6,648.00	43,095.12	41,004.88
6151-03	Part-Time Personnel	25,800.00	1,437.07	8,973.30	16,826.70
6152-03	Benefits	13,800.00	3,468.53	9,641.64	4,158.36
6153-03	Payroll Taxes/Senior	10,000.00	646.73	4,603.07	5,396.93
6154-03	Program Supplies	25,500.00	1,253.47	9,715.03	15,784.97
6155-03	Entertainment	3,600.00	175.00	178.99	3,421.01
6156-03	Fundraising Supplies	6,400.00	0.00	2,622.91	3,777.09
6157-03	Bus Trips	2,000.00	3,499.11	6,436.56	(4,436.56)
	Total Senior Center	**171,200.00**	**17,127.91**	**85,266.62**	**85,933.38**

Income Statement
For the Six Months Ending June 30, 2026

		Budget	Month	Year to Date	Variance
Poplar Street Park					
6180-06	Utilities	10,000.00	960.44	2,939.41	7,060.59
6181-06	Maintenance	35,000.00	420.00	10,345.27	24,654.73
6182-06	Improvements	7,000.00	0.00	138.50	6,861.50
	Total Poplar Street	**52,000.00**	**1,380.44**	**13,423.18**	**38,576.82**
Community Center					
6210-07	Comm Center - Utilit	45,000.00	4,132.41	20,779.33	24,220.67
6211-07	Comm Center - Main	44,595.00	3,431.31	8,060.50	36,534.50
6212-07	Comm Center - Impr	10,000.00	1,727.21	1,377.14	8,622.86
	Total Community C	**99,595.00**	**9,290.93**	**30,216.97**	**69,378.03**
Fundraisers					
	Total Fundraisers	**0.00**	**0.00**	**0.00**	**0.00**
Capital Improvements					
	Total Capital Impr	**0.00**	**0.00**	**0.00**	**0.00**
	Total Expenses	**2,176,595.00**	**183,550.13**	**1,003,323.39**	**1,173,271.61**
	Net Income	**0.00**	**(72,091.50)**	**142,834.58**	**(142,834.58)**

Greater Elizabethtown Area Recreation and Community Services, Inc.
2027 Proposed Maintenance Budget

Location	Maintenance Items	2026 Budget	2027 Propose
Poplar Street Park	Turf Maintenance: Grass Mowing, Seasonal Turf Applications, Leaf Collection, Storm Cleanup (J. Hubler)	$14,000.00	$14,000.00
	Community Playground: Engineered Wood Fiber (River Valley Recreation)	$6,500.00	$6,500.00
	Snow/Ice Removal: Parking Lot/Entrance Areas (J. Hubler)	$4,000.00	$4,000.00
	Tree Trimming (Overwatch Tree Service)	$5,000.00	-
	Total Poplar Street Park	**$29,500.00**	**$24,500.00**
Community Center	Maintenance Agreement: HVAC System (JJ Heating & Cooling) $1,250 x 2 (Spring/Fall) $4,000 Repairs	$2,000.00	$6,500.00
	Maintenance Agreement: Quarterly Elevator Service (TK Elevator)	$2,500.00	$4,500.00
	Maintenance Agreement: Smoke Alarm Inspections/Monitoring (Siemens)	$1,500.00	$3,500.00
	Maintenance Agreement: Sprinkler System Inspection/Testing (SA Comunale)	-	$1,220.00
	Maintenance Agreement: Kitchen Fire Suppression System (Jones Fire Suppression)	$100.00	$100.00
	Maintenance Agreement: Roof Inspections/Debris Removal (Sensenig Roofing) $1,200 x 2 / Safety Rail $4,230 / Repairs$2,000	$3,500.00	$6,230.00
	Pest Control Agreement: (Tomlinson Bomberger)	$1,800.00	$1,900.00
	Winterize Concession Stand (Brubaker Plumbing)	$600.00	-
	Permit Fees for Second Floor Renovations	$4,967.00	-
	Asphalt Repair (RDS Paving)	-	$2,900.00
	Plumbing (Brubaker Inc.)	-	$2,500.00
	Gym Floor Replacement Reimbursement: $17,428/year x 2 years (2026/2027) = $34,857 *Gym Floor Removal/Abatement/Install: $198,000 (GEARS received $100,000 AWIF Grant). Share cost (50%) of remaining balance $98,000 at $49,000 each. EACSA paid $14,143 in 2025 and $17,428 in 2026. **($17,428 remaining of $49,000)**	$17,428.00	$17,428.00
Property Insurance	Property Insurance: Community Center/Poplar Street Park **2026:** PI $11,000 + BRI $4,700 **2027:** PI $12,100 (10% Increase)	$15,700.00	$12,100.00
	Total Community Center	**$50,095.00**	**$58,878.00**
	Total Maintenance Budget	**$79,595.00**	**$83,378.00**

MILANOF-SCHOCK LIBRARY

1184 Anderson Ferry Road, Mount Joy, PA 17552
Tel: 717.653.1510 Fax: 717.653.4030
www.mslibrary.org

Milanof-Schock Library is a community resource that enriches lives through, education, information, exploration, and socialization.

Serving East Donegal Township, Marietta Boro, Mount Joy Boro, Mount Joy Township & Rapho Township

---

August 2026 - Compiled by Joseph McIlhenney, Executive Director
Contributors: Susan Craine, Kirstin Rhoads, Katelyn Schwab & Alyssa Mackey

July 1-31, 2026 Statistics	**2026**	2025	2024	2023	2022
TOTAL CIRCULATION	**16,084**	17,072	18,742	16,756	18,063
YTD CIRCULATION	**98,065**	100,891	108,407	108,026	106,660
OVERDRIVE & E-formats (LSLC)	1,340	1,344	1,597	1,548	1,536
Hoopla! (MSL only)	**326**	371	562	311	*
NEW PATRONS	**90**	104	126	120	93
YTD NEW PATRONS	**564**	660	633	646	539
PATRON COUNT	**5,859**	7,069	6,994	6,804	6,093
YTD PATRON COUNT	**37,467**	41,283	42,240	42,579	36,653
PASSPORTS	x	101	86	84	86
YTD PASSPORTS	267	1,250	778	1073	646
WIFI USERS	**194**	728	560	791	
PC USERS	**194**	240	258	296	306

x-Passport services ended Feb 12, 2026 *-Hoopla! Service started in 2023

DONATED ITEMS	**2026**	2025	2024	2023	2022
IN LOBBY	**$565.85**	$856.35	$1,124	$1,154.80	$747.85
ON eBay	$219.37	$774.55	-	-	-
OTHER	$165.20	$69.70	-	-	-
MONTH TOTAL	**$950.42**	$1,700.60	$1,124	$1,154.80	$747.85
YTD TOTAL	**$8,548.63**	$9,511.10	$7,157.99	$7,139.37	$6,019.00

YTD Total for 2024, 2023 and 2022 are for lobby books only

Month Summary

- MSL was closed Saturday, July 4th to Celebrate Independence Day
- Started collecting signatures for VoteYes4Libraries effort, July 1

PROGRAMMING & CLUBS

ADULT Programs	Programs	Participants	Programs YTD	Participants YTD
In-Library Programs	2	18	27	925
Club Meetings/Participants	9	60	57	472

YOUTH Programs	Programs	Participants	Programs YTD	Participants YTD
In-Library Programs	**17**	**430**	138	3,318
Off-Site Programs	**3**	**422**	27	3,019

Volunteer	Month Total	YTD Total		
Volunteer Hours	68.5	498.75		

Joseph

- Attended Mount Joy Borough Council Meeting, July 6
- Added Operations Coordinator's tasks and duties to my own, July 9
- Attended VoteYes4Libraries meeting, July 14

Community/Service Point (Susan)

- Extremely busy month! Spent a lot of time working at the circulation desk due to staffing changes and vacations!
- Scheduling has also been difficult due to staffing changes and vacations.
- Processed new items purchased by Joseph.
- Getting ready for SPARK launch and BASH!

Youth Services (Katelyn & Alyssa)

- **July was a busy month for us here in children's programming. We had a total of 36 programs, which brought us face to face with 944 people**.
- Most attended programs were Phredd, Bingo with Miss Jan, and our dinosaur-themed escape room. As always, Phredd came to the library and dazzled everyone with his talents as a one-man band, welcoming kids to get up and dance along with him. We also had some extra special guests, including Master Gardeners Mike and Jeanne Cassidy and Holly Snyder, a local author and homesteader who read her very own book and brought in a special guest of her own, her pet rabbit!!
- **Miss Jan returned for Bingo to a crowd of 68 people**. Each of the 39 children in attendance went home with two books!
- **Our Disney Day program saw 46 people in the program room**. There were many stations for the kids to interact with, including sensory-play snow, a Hidden Mickey hunt, a matching game, create your own pixie dust, and a test to become an official pirate. Kids had a great time completing the various crafts and games! After finding the hidden Mickeys, kids got to take home a book from our selection.
- **The Dinosaur Escape room was a big hit!** A total of 62 people joined us on a Friday evening. Families had fun exploring the library as it was closed and solving the mystery of where all the missing dinosaur eggs went. We had puzzles, hollowed out books containing clues, notes written in invisible ink, and more. This was a challenge for everyone, including adults, which made it a great family activity.
- **Backyard Art Fest brought in 28 people in total**. Several art stations were set up, families could freely move around and explore at their own pace. We had wooden block cacti to paint, finger painting, bubble painting (bubble solution is dyed and then blown onto a piece of paper to create unique texture), and splatter art where kids could dip pompoms into paint and throw them onto a giant piece of paper.

Public Relations/Promotions (Kirstin)

- CONSTANT CONTACT:
  - **Aug Enews**: sent to 4,406 contacts; 1,860 opens (43.9%), 49 clicks (1.2%)
- SOCIAL MEDIA:
  - **Facebook** – Followers 3,576 (41 new); 115K views; Top Posts: This Week at the Library July 6: 4.9K views, 10 interactions; Book donations are back 3.5K views, 48 interactions; New Children's Books 3.5K views, 80 interactions; Egg Roll Lady: 3.1K, 25 interactions
  - **Instagram –** 1,495 followers (87 new); 98.6K views; 4.8K reach; 727 content interactions; 147 profile visits. Top Content: Jazmynn's farewell 3.5K views; content interactions 100; Jan Bingo 750 views; Content Interactions 25; Dino Escape Room 2.3K views; Content Interactions 35
  - 2 PRESS RELEASES - Distributed via news media, municipalities, and Chamber of Commerce.
- WEBSITE
  - 4,643 total sessions, highest views: 139 sessions Children & Family; 59 sessions Passport Photos; 56 Employment Opportunities
  - GOOGLE (#s have dropped drastically after loss of passports), 1,165 website clicks made from our Business Profile, 1,670 Interactions, 132 calls
  - FOOD TRUCKS - The Egg Roll Lady reached out and asked us if they could come here 7/30. The lines were crazy!
- BOOK SALES - $949.57
  - Lobby Books: Earned **$565**
  - Pango Books: Listed 23; Sold 18 books = **$165.20**
  - eBay Books: Listed 38, sold 13 = **$219.37**

Volunteers/Programming/Fundraising (position vacant)

- **Annual Appeal** - $48,146 raised from 407 donors
- **Business Sponsorships** - $1,900 raised from 3 sponsorships
  - Hershey Heating & Air [all summer]
  - LFCU - Lebanon Federal Credit Union [August]
  - Tyler Parmer, State Farm Insurance [June]

MOUNT JOY TOWNSHIP
• Lancaster County, Pennsylvania •

8853 Elizabethtown Road, Elizabethtown, PA 17022
717.367.8917 • 717.367.9208 fax
www.mtjoytwp.org

Minutes of a Regular Meeting of the
Mount Joy Township Planning Commission
Held on May 27, 2026

1. Chairman Bill Weik, Jr. called the meeting to order at 7:00 p.m. in the Mount Joy Township Municipal Building located at 8853 Elizabethtown Road, Elizabethtown, PA 17022.

2. Pledge of Allegiance

3. Roll call of the Planning Commission Members:

   Kevin Becker — Present
   Rodney Boll — Absent
   Michael McKinne — Present
   Delmar Oberholtzer — Absent
   Lynn Royer – Present
   Karen Sweigart – Present
   Bill Weik, Jr. — Present

   Other Township Representatives Present: Justin Evans, Assistant Zoning Officer

4. Public Comment: NONE

5. Consent Calendar:

   a. Approve and ratify the minutes of the April 27, 2026 meeting

   A motion was made by Michael McKinne and seconded by Karen Sweigart to approve the Consent Calendar. All members present voted in favor of the motion.

6. Old Business:

   a. Minor Subdivision Plan – 1501 Mill Road (#25-14-MSDP) – Proposal to subdivide a 4.28-acre tract into two lots; one containing an existing single-family dwelling and the other containing 6 mobile home units. Plan previously approved; applicant is requesting relief from §119-57.B (concrete monuments).

   Landowner Tonya Bailey was present. Mr. Evans provided context for the request, noting the surveyor could not install all the required concrete monuments due to significant rock present on site. Iron pins were used instead and are acceptable to the Township given the circumstances.

   A motion was made by Michael McKinne and seconded by Kevin Becker to approve the request to use iron pins instead of concrete monuments. All members present voted in favor of the motion.

   b. Preliminary Lot Add-On, Subdivision & Land Development Plan for Westmount (#24-19-PLDP): Proposal to develop a 36.258-acre site with 211 townhouses and 78 apartments fronting on Harrisburg Avenue. Plan previously approved; applicant is seeking a determination of §119-61.H (fee in lieu of recreation land dedication).

   Applicant Brandon Conrad was present to discuss the recreation land dedication requirements for the Westmount residential development. He wishes to pay a fee-in-lieu of dedication for each of the three phases. His understanding is that the Planning Commission must approve the fee, to which Mr. Evans concurred given the Township Solicitor's advice. Mr. Conrad also wanted to discuss the potential for credits towards the fee if recreation facilities such as tot lots are provided in the development. His main concern is that the Township will require the dedication of land, which Mr. Evans calculated to be 15.606 acres per §119-61 of the SALDO.

The Commission believed that the appropriate time to consider a fee-in-lieu is during the final approval of the phase plans. They indicated a consensus to do so considering the Township's desire to use the fees for further development of its public parks. Mr. Conrad intends to bring options for on-premises recreational amenities and discuss credits in the near future.

7. New Business: NONE

8. Initial View: NONE

9. Other Business: NONE

10. Correspondence: NONE

11. The next regular meeting of the Mount Joy Township Planning Commission is scheduled to be held on **Monday, June 22, 2026** beginning at 7:00 P.M.

12. A motion was made by Karen Sweigart and seconded by Kevin Becker to adjourn the meeting at 7:28 p.m. All members present voted in favor of the motion.

Respectfully Submitted,

Justin S. Evans

Justin S. Evans, AICP
Assistant Zoning Officer

MOUNT JOY TOWNSHIP
• Lancaster County, Pennsylvania •

8853 Elizabethtown Road, Elizabethtown, PA 17022
717.367.8917 • 717.367.9208 fax
www.mtjoytwp.org

Minutes of the Regular Meeting of the Mount Joy Township Park & Recreation Board Held on June 9, 2026

1. Karen Boyer, Chairperson, called the meeting to order at 7:00 P.M. in Mount Joy Township Fairview Municipal Building at 8853 Elizabethtown Road, Elizabethtown, PA 17022.
2. Roll call: Present –Karen Boyer, Adam Reed, Donald Bush, and John Felix Jr. Absent – William Duncan

   Others in attendance – Patricia J. Bailey, Township Secretary, Cindy Gonzalez, Assistant Township Secretary, and Mathew Mandia, Township Manager.
3. Public Comment: None
4. Approval and Ratification of the minutes of the April 14, 2026 meeting:

   A motion was made by John Felix Jr. and seconded by Adam Reed to approve the minutes of the April 14, 2026, meeting as written. All members present voted in favor of the minutes
5. Old Trolley Line Grant Update:

   Chuck Strodoski was in attendance from YSM Landscape Architects. He gave an update on the wetlands at the park and the results were good, there aren't as much wetlands as first thought. There will be parking for 48 cars and 4 pickle ball courts as well as the trail connection. There will be a paved trail along Beverly Road and will tie into the exiting trail. The vegetation along Beverly Road is good also. The grade from Beverly Road is a decent size slope as well. This saves two feet in elevation changes and one foot of fill. There were some trees that are dead and they will need to be cut down. The engineer's plans lay out very well.

   Mr. Bush wanted to know what kind of trees needed to be removed. Mr. Strodoski said that the plan is to have the surveyor run out to the park and verify which need to be taken down. Ms. Boyer asked if the Fit Court is still in the slot to the left of the plans Mr. Strodoski said yes, there is plenty of room for that. Patricia Bailey sked if the trail was running the whole way to the other side. Mr. Strodoski said yes. Ms. Boyer asked if that trial will be paved as well. Mr. Strodoski said yes, it will be paved. There will be two wetland crossings, and the boardwalks are a nice amenity. Adam Reed asked if there were any cost savings. Mr. Strodoski said yes, cost will be saved on the guardrails along Beverly Road. There will also be cost saving on the grading portion. Ms. Boyer said that will be a much more pleasurable experience. Mr. Strodoski agreed. Mr. Bush stated that the area has a lot of trees coming up. Mr. Strodoski said there are some but not a whole lot more. Ms. Boyer asked if some trees could be taken out. Ms. Bailey stated that the last time she was there, it is very overgrown. Mr. Strodoski said it could be cut but it will take more than just a mower. Ms. Boyer asked if the Township would be maintaining some of it. Mr. Strodoski said it can be added into the contract if that it what is decided. Ms. Bailey asked if we could request to put more trails in. Mr. Strodoski said yes. Mr. Bush asked Ms. Bailey if she was referring to the mowed trails. Ms. Bailey stated yes. Ms. Boyer asked if it would be part of this phase. Mr. Reed said yes, if we can make it work. Matthew Mandia asked if drainage and grading around the pickle ball courts would be a challenge. Mr. Strodoski said no. John Felix Jr. asked if there was any action required by the Board of Supervisors. Mr. Strodoski said they would like to proceed with the plans as well as the entrances to the new phase. Mr. Reed said also for the trails.

John Felix Jr. made a motion to approve the modification of the trails and the entrances and was seconded by Adam Reed. All members present voted in favor.

Ms. Boyer said that the plans are very well done. Ms. Bailey asked Mr. Strodoski when he would be back with another update. Mr. Strodoski said August or September. Mr. Reed asked if the engineering fees are in the quote or separate. Ms. Bailey said they are included.

6. Chapter 90-Park & Recreation: Further discussion on Food Truck Rules:

Mr. Bush asked if the Board of Supervisors came back with any clarification on the rules for the food trucks that were previously discussed at the Board of Supervisors May 2026 meeting. Ms. Bailey stated that Delmar J. Oberholtzer asked what would stop one food truck from monopolizing. Mr. Mandia stated that we have been talking about this for a few months and that GEARS would do all the scheduling as part of the tournament or event rental. GEARS would submit the fee and the insurance needed etc. Mr. Bush stated like the process that is already in place. Mr. Mandia said yes, put the process in place and make it part of one package. Mr. Bush stated what he had typed up and handed out. He said not to open it up to anyone at anytime and keep it controlled. Ms. Bailey said yes, the Township has had some pavilion rentals ask for food trucks and we could handle those in house. The tournaments can be handled through GEARS. Mr. Felix stated the reason for only two trucks is due to space and parking. Mr. Reed asked if we had advertised new fees for the fields yet. Ms. Bailey stated not yet because some tournaments have already paid for this year. It will most likely happen in September to be effective for January 2027. Mr. Bush asked if the Board of Supervisors can change the fees at any time. Ms. Bailey said yes. Ms. Boyer said that food trucks are required to have insurance and wanted to know where that was written. Ms. Bailey said it is in the proposed ordinance from the Township Solicitor. Ms. Boyer asked if GEARS would review that as well. Ms. Bailey said yes, GEARS would submit the fees and all the information needed on the application. Ms. Boyer asked if the application would go to GEARS first. Ms. Bailey said it would go to GEARS and then submit it to the Township. Mr. Mandia stated that Karrie Norman from GEARS will handle everything and check all the boxes needed for the rental. Mr. Felix stated that we are not the only Township to do this, we have no concession stand. Mr. Reed asked if we require food trucks to have additional dumpsters and is it one for the food trucks and one for the tournaments. Mr. Mandia stated that one dumpster would be fine. Ms. Bailey stated that if the organization is setting it up, they should know if they need one or two. Mr. Mandia said there would need to be a designated space for the dumpster. Ms. Bailey stated that everyone at the park would use the food trucks. Ms. Boyer asked if a motion was needed. Mr. Felix stated that we made the recommendation and now the board decides. Mr. Bush said that only approved events can have food trucks. Mr. Mandia stated that the park rules would address the issue of no soliciting. Ms. Boyer asked again if a motion is needed. Mr. Mandia stated that if the board is ok with what's written, they can make a recommendation with the revised wording.

A motion was made by Donald Bush and seconded by John Felix Jr. to make the recommendation for the revised wording of the current ordinance. All members present voted in favor.

7. Correspondence:

None

8. The next meeting of the Park and Recreation Board is scheduled to be held on **July 14, 2026,** at **7:00** P.M.

Mr. Manida mentioned that the large tree at Wolgemuth Park needs to be taken down. It is rotting and a safety concern. Mr. Bush asked if it was the big oak. Mr. Manida said yes and possibly have a tree planting event in the fall. Mr. Felix said that there is a pine tree dying at Cove Outlook Park. Mr. Mandia said he would check it out. Ms. Boyer said maybe at the next meeting talk about replacing some trees.

9. A motion was made by John Felix Jr. and seconded by Donald Bush. to adjourn the meeting at 8:55 P.M. All members present voted in favor of the motion.

Respectfully Submitted,

Patricia J. Bailey

Patricia J. Bailey, Secretary