8853 Elizabethtown Road, Elizabethtown, PA 17022
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Township Managers Report
June 16 – July 19, 2026

Manager's Report

- Met with property owners regarding setback issues.
- Met with representatives from Waste Management to discuss the upcoming closure of the Landfill site. They indicated that the landfill should no longer be accepting construction refuse beginning July 10, 2026. At that time, they will finish capping the site. The site should be completely capped by the fall of 2027. We will be scheduling an onsite walk through of the roadway repairs that will need to be accomplished after closure.
- Met onsite of the MESA building project to get familiarized with the project. Overall looks like a great addition to our Emergency Medical Services for our region.
- Joined Justin at the Lancaster County Career and Technology Center to discuss the future of the house construction portion of their curriculum. The challenge is the rising cost of land development particularly stormwater requirements and building material cost increases. The discussion revolved around how to gain efficiencies within the current process that would allow the program to continue. These discussions will continue in the coming months.
- Set up meeting with Lancaster County Emergency Management Agency at Old Trolley Line Park (Met on June 30) to gain specifics on the proposed event on September 3, 2026. Official approval for the event will be requested at the July 20 BOS meeting.
- Addressed concerns reported of tractor trailers parked on Veterans Drive and Old Hershey Road related to the Sheetz Project. Spoke with project manager who addressed the situation.
- Held a preparatory meeting ahead of the Trash and Recycle Contract pre-bid meeting to be held on July 6.
- Requested blasting plan for Sheetz Project and shared with township staff and Board members.

- Held Trash and Recycle Pre-Bid Meeting on July 6, 2026 @ 10am. Compiled question and answer sheet with Pat, Cindy and Cristy and forwarded it for posting on PennBid website.
- Called LEO Kobb to troubleshoot septic tank pumps at municipal complex after large storms over the fourth of July weekend. Received quote and executed contract for work.
- Held a fire department meeting with our four participating fire companies to receive updates on operations and provided an opportunity to share information.
- Trash and Recycle Bids were posted on PENNBID at 10:00 a.m. on July 13, 2026. Prepared the agenda item for consideration for the July 20, 2026, meeting.
- Attended monthly Managers meeting to discus items of mutual concern and sharing of information.
- Held newsletter content meeting with our staff to begin organizing content for the newly revised newsletter to be mailed at the end of October.
- Met with Concord Financial to discuss current debt service and estimates for salt shed / fencing project at Municipal Complex.
- Attended meeting with Managers and Elizabethtown College representative to discuss format of municipal/college collaboration meeting.
- Attended Zoning Hearing Board hearing at Middle School related to the Greiner Industries case being heard.
- On site visit to concern of trees on Cove Outlook Park Property.
- Ken and I continued communication with Pennsy regarding the upcoming paving of Aberdeen and Parkview Roads. The current schedule is as follows:
    - Between 7-20 & 7-22 - Prep done on Aberdeen, (driveway notching and ends).
    - Leveling of Aberdeen will be Thursday 7/23, with the wearing happening Friday 7/24.
    - Leveling and prep of Parkview will be Monday 7/27, with the wearing being done Tuesday 7/28.

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Zoning Officer Report – July 2026

Planning Commission

- Prior 6/22 meeting: CANCELLED (no business)
- Upcoming 7/27 meeting:
  - Subdivision Plan for Akbar & Susan Boutorabi (#26-03-FSDP) – Consideration of conditional plan approval for a 3-lot residential subdivision at 583 Trail Road North, zoned (A) Agricultural
  - Subdivision Plan for SM&B Enterprises, LLC (#26-04-FSDP) – Initial view of a proposed 3-lot residential subdivision along Fairview Road, zoned (A) Agricultural
  - Lot Line Change Plan for Montana Thompson (#26-05-LLCP) – Initial view of a proposed exchange of 0.497 acres between properties at 161 & 181 Hereford Road, zoned (A) Agricultural
  - Land Development Plan Waiver for Jacob Lapp (#26-06-WAIV) – Proposal to construct a manure storage facility and silos at 2302 Valley View Road, zoned (A) Agricultural

Zoning Hearing Board

- Prior 7/1 meeting:
  - Case #260009: Gates, Richard – **Approved** request to modify conditions of a prior echo housing approval at 235 Oberholtzer Road located in the (A) Agricultural District.
  - Case #260010: Baltozer, Jonathan – Requested special exception approval for a farm-related business (welding and fabricating) at 1465 Briarwood Lane located in the (A) Agricultural District. Hearing concluded, decision to be rendered at the 8/5 meeting.
- Upcoming 8/5 meeting:
  - Case #260011: Witters, Lawrence III – Requesting relief for a driveway constructed at 1856 Sheaffer Road located in the (R-2) Medium-Density Residential District.
  - Case #260012: SUNN 1015 LLC/Abundant Solar Power Inc. – Requesting special exception approval for an accessory ground-mounted large scale solar array at 1311 Schwanger Road located in the (A) Agricultural District.
  - Case #260013: Abundant Solar Power Inc./SUNN 1020 LLC – Requesting special exception approval for an accessory ground-mounted large scale solar array at 1127 Grandview Road located in the (A) Agricultural District.

- Case #260001: Franklin B. Greiner, Jr. special meetings:
  - 7/16: hearing being held at EASD Middle School auditorium
  - 9/17: potential continuation date from 7/16 meeting

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July 8, 2026

To: Mt. Joy Township Board of Supervisors

From: Daniel Ford- Code Compliance Official / Assistant Zoning Officer

Re: Monthly Codes Summary Report for June 2026

Dear Board Members:

91 rental properties were inspected in June2026.

Complaints and concerns:

- Letter to the owner of 1856 Sheaffer Rd about Zoning Violations on the Property.
- Enforcement Notice to the owner of 121 Trail Rd N about Code Violations that have not been corrected as required. (corrected)
- Cited the owner of 1913 Creek Rd for tall grass and weeds and had the grass & weeds removed by a lawn service. (ongoing issue)
- Cited GEHFI Etown LLC for renting without a license on S Conifer (paid)
- Letter to the owner of 786 Fairview Rd for tall weeds. (complaint)
- Letter to the owner of the old Babos property on 230 about weeds. Yearly issue. (cut)
- Letter to 871 Mount Gretna Rd for the accumulation of rubbish
- Letter to the owner of the Apartments at 350 Old Hershey about an abandoned vehicle on the property.
- Letter to 1250 Mount Gretna for renting without a license.

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PUBLIC WORKS DEPARTMENT

JULY 2026

COMPLETED:

-Reprofiled Parkview Dr

-Installed "Hearing Impaired " signs in Westbrooke

-Installed thermoplastic markings for speed tables on Westbrooke

-Storm cleanup and multiple callouts for downed trees and wires

-Started road bank mowing with new tractor

-Started base repairs

-Hauled fill

-Repaired inlet on Ashwood

-PA1 calls

FUTURE:

-Base repairs

-Pave Aberdeen and Parkview

-Mount Pleasant pipe work

MOUNT JOY TOWNSHIP permits issued between 6/1/2026 and 6/30/2026

Permit No.	Issued Date	Owner	Project Addr.	Description	Est. Cost	Fee
Certificate Of Use & Occupancy						
USE & OCCUPANCY						
260108	6/2/2026	CARROZZA, ANTHONY B, JR & PA...	770 FAIRVIEW RD	U & O for Solar	$0.00	$0.00
260109	6/2/2026	RESSLER, BENJAMIN N & CARISSA	1408 BEAR CREEK RD	U & O for addition	$0.00	$0.00
260110	6/2/2026	Grim, Evan & The Piskorski	44 N. Conifer	U & O for New SFD Construction	$0.00	$0.00
260111	6/2/2026	Migan, Karl & Comfort	943 Sheaffer Road	U & O for New SFD Construction	$229,000.00	$0.00
260112	6/2/2026	Bailey, Barry Alan & Rosemary Giard...	78 SARAH DR	U & O for New SFD Construction	$254,000.00	$0.00
260113	6/2/2026	Snow, Marcus	957 SHEAFFER RD	U & O for New SFD Construction	$229,000.00	$0.00
260114	6/5/2026	Spangler, William & Judy	128 GIANNA DR	U & O for New SFD Construction	$253,000.00	$0.00
260115	6/5/2026	Westfall, Mark & Kristina Cornell	209 FAIRVIEW RD	U & O for New Construction SFD	$0.00	$0.00
260116	6/5/2026	Vennitti, Jeff & Pamela	137 Gianna Drive	U & O for New SFD Construction	$253,000.00	$0.00
260117	6/5/2026	COLLIN, MARK J & GROSH, ERIN M	6 MEADOWBROOK LN	U & O for Deck/roof	$3,000.00	$0.00
260118	6/5/2026	MORRIS, DAVID R	37 BROOKFIELD DR	U & O for2nd Story Addition	$110,000.00	$0.00
260119	6/8/2026	Ahmed, Carol	102 Sarah Drive	U & O for New SFD Construction	$229,018.00	$0.00
260120	6/8/2026	Monostra, Anthony & Patricia	82 Sarah Drive	U & O for New SFD Construction	$253,000.00	$0.00
260121	6/12/2026	REVIVE REAL ESTATE INVESTING...	630 BELLAIRE RD	U & O for Remodel	$150,000.00	$0.00
260122	6/12/2026	FISHER, DAVID F & MARY S	2658 MOUNT PLEASANT RD	U & O for Mudroom Addition	$150,000.00	$0.00
260123	6/12/2026	SHOWALTER FAMILY TRUST	103 SPARROW LN	U & O for deck	$7,500.00	$0.00
260124	6/15/2026	Jones, Nathan	1227 East College Avenue	U & O for New SFD Construction	$338,000.00	$0.00
260125	6/15/2026	Lewis, Michael	103 BROOKFIELD DR	U & O for New Duplex Constuction	$225,000.00	$0.00
260126	6/16/2026	Miltenberger, Susan	64 LAKEVIEW DR	U & O for change of ownership	$0.00	$10.00
260127	6/18/2026	Swinko, Paul & Tracy Moyer Swinko	996 SHEAFFER ROAD	U & O for New SFD Construction	$229,000.00	$0.00
260129	6/24/2026	MOUNTZ, MICHAEL E & RHODA F	148 FOREST LN	U & O for addition	$165,000.00	$0.00
260130	6/24/2026	Cheeseman, Robert Scott	1205 East College Avenue	U & O for New SFD Construction	$338,000.00	$0.00
260132	6/26/2026	Rhoads, Rhonda	1403 MILL RD	U & O for change of ownership	$0.00	$10.00
260133	6/26/2026	Chiarella, Joe & Michele	5 Ringneck Circle	U & O for New SFD Construction	$225,000.00	$0.00
260134	6/30/2026	Kaytes, Matthew E	42 N. Conifer	U & O for new construction townhouse	$174,000.00	$0.00

Total USE & OCCUPANCY:	**25**	**Est. Cost:**	**$3,814,518.00**	**Fees:**	**$20.00**
Total Certificate Of Use & Occupancy:	**25**	**Est. Cost:**	**$3,814,518.00**	**Fees:**	**$20.00**

Permit No.	Issued Date	Owner	Project Addr.	Description	Est. Cost	Fee
Stormwater Permit						
Exemption						
260075	6/1/2026	GLESSNER, LISARAE H & WADE A	2502 MOUNT PLEASANT RD	Stormwater for new pavers	$0.00	$50.00
260062	6/1/2026	NVR INC	40 BRIELLE DR	Stormwater	$0.00	$50.00
260063	6/1/2026	NVR INC	120 GIANNA DR	Stormwater	$0.00	$50.00
260065	6/1/2026	FOREMAN, ROBERTA L	305 HILLSIDE RD	Stormwater	$0.00	$50.00
260071	6/5/2026	NVR INC	980 Sheaffer Road	Stormwater	$0.00	$50.00
260072	6/5/2026	NVR INC	952 SHEAFFER RD	Stormwater SFD	$0.00	$50.00
260074	6/12/2026	ELLIS, ANTHONY G	96 BROOKLANE CT	Stormwater for new addition	$0.00	$50.00
260070	6/12/2026	PATTERSON, ANGUS M & RACHA...	994 OLD HERSHEY RD	Stormwater	$0.00	$50.00
260077	6/18/2026	NVR INC	16 Tavin Way	Stormwater	$0.00	$50.00
260078	6/18/2026	KLEIN MILLS DEVELOPMENT, LLC	145 GIANNA DR	Stormwater SFD	$0.00	$50.00
260073	6/19/2026	RISSER MILL FARMS LLC	2537 RISSERMILL RD	Stormwater for compost building	$0.00	$50.00
260085	6/19/2026	Dicely, Amanda & Michael	977 SHEAFFER RD	Stormwater	$0.00	$50.00

Total Exemption:	**12**	**Est. Cost:**	**$0.00**	**Fees:**	**$600.00**

Permit No.	Issued Date	Owner	Project Addr.	Description	Est. Cost	Fee
Stormwater Permit						
Small Project						
260064	6/2/2026	MARTY, CYPRESS AND JAYLA	1195 TRAIL RD N	Stormwater Small Project	$0.00	$175.00
260081	6/9/2026	FORRY, GARY T & MICHELLE R	610 MILTON GROVE RD S.	Stormwater	$0.00	$175.00
260076	6/12/2026	MARTIN, VERNON O & BONITA K	167 OBERHOLTZER RD	Stormwater Sm Project Ingound Pool	$0.00	$175.00
260082	6/26/2026	GLATFELTER, CHRISTOPHER D &...	21 MILTON GROVE RD N.	storm water small project	$0.00	$175.00
			Total Small Project:	**4** **Est. Cost:**	**$0.00** **Fees:**	**$700.00**
			Total Stormwater Permit:	**16** **Est. Cost:**	**$0.00** **Fees:**	**$1,300.00**
Road Occupancy Permit						
Driveway						
260051	6/1/2026	NVR INC	40 BRIELLE DR	Driveway - For New SFD	$0.00	$50.00
260052	6/1/2026	NVR INC	120 GIANNA DR	Driveway - For New SFD	$0.00	$50.00
260054	6/5/2026	NVR INC	980 Sheaffer Road	Driveway for New SFD	$0.00	$50.00
260055	6/5/2026	NVR INC	952 SHEAFFER RD	New SFD Driveway	$0.00	$50.00
260058	6/18/2026	KLEIN MILLS DEVELOPMENT, LLC	145 GIANNA DR	Driveway - For New SFD	$0.00	$50.00
260057	6/18/2026	NVR INC	16 Tavin Way	Driveway - For New SFD	$0.00	$50.00
			Total Driveway:	**6** **Est. Cost:**	**$0.00** **Fees:**	**$300.00**
Fiber Cable						
260059	6/9/2026	LOGAN, DOUGLAS J, III /, MEYER,...	719 RADIO RD	Fiber Optic Cable	$0.00	$40.00
260062	6/17/2026	GHIMIREY, BHAGAWOTI &, PAUDE...	522 WESTBROOKE DR	Fiber Optic Cable	$0.00	$50.00
260063	6/17/2026	HICKORY RUN PROPERTIES LLC,...	987 OLD ELIZABETHTOWN RD	Fiber Optic Cable	$0.00	$120.00
			Total Fiber Cable:	**3** **Est. Cost:**	**$0.00** **Fees:**	**$210.00**
Gas						
260068	6/23/2026	LYNAM, MARK E	389 N BARBARA ST	Gas Service UGI	$0.00	$100.00
			Total Gas:	**1** **Est. Cost:**	**$0.00** **Fees:**	**$100.00**
			Total Road Occupancy Permit:	**10** **Est. Cost:**	**$0.00** **Fees:**	**$610.00**
Use Permit						
New Business						
260010	6/29/2026	LK STORAGE LLC	1795 SHEAFFER RD	Cleaning Business	$0.00	$0.00
			Total New Business:	**1** **Est. Cost:**	**$0.00** **Fees:**	**$0.00**
Temporary						
260008	6/2/2026	ALLEN, DOUGLAS R & DELORIS R...	9418 ELIZABETHTOWN RD	Poduce Stand	$0.00	$10.00
260009	6/16/2026	CARETTI, SALVATORE & MARIA	95 ANCHOR RD	Temporary Retail	$0.00	$10.00
			Total Temporary:	**2** **Est. Cost:**	**$0.00** **Fees:**	**$20.00**
			Total Use Permit:	**3** **Est. Cost:**	**$0.00** **Fees:**	**$20.00**
Zoning Permit						
Addition						
260124	6/9/2026	FORRY, GARY T & MICHELLE R	610 MILTON GROVE RD S.	Inlaw Quarters Addition	$300,000.00	$1,909.00
260116	6/12/2026	PATTERSON, ANGUS M & RACHA...	994 OLD HERSHEY RD	Addition	$30,000.00	$289.00

Elizabethtown Regional Emergency Management

Monthly Coordinator Report – July 2026

Date submitted: 7/7/26

Events Summary

- Total events for 2026 (to date): 6 minor incidents / 1 snow Emergency
- I continue to be notified (and respond as needed) by County Public Safety of Emergency Response Events as they occur in all three EREMA municipalities.

Operations & Preparedness

- Current activation status: No EOC Activations year-to-date
- 7/5 - I participated in a virtual meeting hosted by County EMA staff reviewing the current situational status report from the recent storms / flooding.

Training & Personnel

- 6/25 – Robertson attended County EMC training session.
- 6/29 - Robertson and Rick Hamm met to review EMA operational procedures and amateur radio capabilities.
- 6/30 - Robertson attended the Radiological Officer training in Etters PA.
- 8/12 – Robertson, Hamm, & Zweifach will attend the Radiological EOC Response class hosted by York County in Etters.
- Staffing status (EMA staff: 1 – J. Robertson / 2 – Rick Hamm / 3 – Steve Zweifach

Equipment & Resources

- Inventory changes: added two donated 'Go-Bags'
- Currently using my Etown Fire Police handheld radio for primary comm's.
- We still need computers, staff vests, and ID Cards for EMA staff use.

Public Information & Outreach

- 7/8 – I am attending the Mt Joy Township Fire Chiefs Meeting.
- 7/8 - I am meeting with Lancaster County EMA to review the final draft of our regional Radiological Response Plan.

- 7/13 – I am attending a meeting with the Elizabethtown College Emergency Management Group to review response plans.

- I will continue to reach out to community stakeholders to update plans.

- Working with EMC's from surrounding municipalities on mutual aid agreements.

- I have been notified that Lancaster County Public Safety will be hosting their 3rd annual Prepare Lancaster Event in Old Trolley Line Park in September – "*Each September, we bring emergency management personnel, first responders, County agencies, nonprofits, and neighbors together for hands-on activities, family-friendly learning, and practical tools that make preparedness accessible for everyone. Whether it's knowing how to shelter safely, creating a household plan, or supporting vulnerable community members, Prepare Lancaster empowers our county to be stronger, safer, and more resilient*".
  – I'll forward more information as it is received.

Logistics & Facilities

- EOC status: Ready at W. Donegal Twp Building. We need an Official EMA Phone #

- Sheltering, mass care readiness: working with Red Cross of Lancaster County

Financial / Budget Notes

- Expenditures this month: None – waiting on available budget information

- Anticipated budget needs or concerns: Computers / Staff vests and ID's

Risk & Hazard Assessment Updates

- All three municipalities have adopted the County Hazard Mitigation Plan. County EMA has acknowledged receiving copies of all three.

- I have received the SARA and Tier 2 facilities lists for all three municipalities

Municipal Emergency Management Council Action Items

- Action items for Council: Set a meeting/training date

Prepared by: Jay Robertson, Elizabethtown Regional EMA Coordinator

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Minutes of a Meeting of The Mount Joy Township Zoning Hearing Board Wednesday, June 3, 2026

1) Chairman Gregory R. Hitz Sr. called the meeting to order at 6:00 P.M. in the Mount Joy Township Municipal Building located at 8853 Elizabethtown Road, Elizabethtown, PA 17022.

2) Meeting Attendance
   - Members Present: Gregory R. Hitz Sr., James E. Hershey, & Robert F. Newton Jr.
   - Members Absent: Roni K. Clark
   - Township Representatives: Justin Evans, Assistant Zoning Officer
   - Lancaster County Court Reporter: Angela Kilby
   - Zoning Hearing Board Solicitor: John P. Henry, Esq. of Blakinger Thomas

3) A motion was made by Robert F. Newton Jr. and seconded by Gregory R. Hitz Sr. to approve the minutes of the April 1, 2026 meeting. All members present voted in favor of the motion.

4) Mr. Evans confirmed that the public notice was published in the Thursday, May 14, 2026 and Thursday, May 21, 2026 editions of the LNP. The property was posted on Thursday, May 21, 2026.

5) Solicitor John P. Henry provided a procedural briefing for the meeting.

6) Old Business
   a) Zoning Case #210011: Lancaster Portfolio I, LLC - 1444 Cloverleaf Road - Request to extend the approvals granted in this case by an additional one year to obtain building permits and complete construction.

      Applicant's counsel submitted a written request for extension of the project's zoning approvals while working through plan and other agency approvals. A motion was made by Robert F. Newton Jr. and seconded by James E. Hershey to grant an additional year to obtain building permits and complete construction. All members present voted in favor of the motion. (New deadlines are June 9, 2027 to pull permits and June 9, 2028 to complete construction.)

7) Zoning Case #260008
   a. Applicant: Ali & Amir Boutorabi
   b. Landowner: Akbar & Susan Boutorabi
   c. Property Location: 583 Trail Road N, Elizabethtown, PA 17022, Tax Parcel ID #460-81845-0-0000
   d. Zoning District: (A) Agricultural
   e. Variance Requests:
      (1) Chapter 135, Article IX, §135-85.B(1) – subdivision limitations
      (2) Chapter 135, Article IX, §135-85.C(3) – minimum lot size for agricultural uses
      (3) Chapter 135, Article XXIII, §135-302.A – animal exercise area setback
      (4) Chapter 135, Article XXIII, §135-302.C(1) – animal barn setback

   Gerard Polizzi of 493 Trail Road North requested party status as a landowner separated from the subject property by another lot. A motion was made by Robert F. Newton Jr. and seconded by James E. Hershey to accept Mr. Polizzi as a party. All members present voted in favor of the motion.

Applicant Amir Boutorabi presented the application with consultant David Keener. The Boutorabis came before the Board several years ago before purchasing the property with a similar application. Approvals were granted to subdivide it into three total lots, but that has since expired. His parents live in the existing home. He and his brother intend to live on the two lots to be created. He is in receipt of the Zoning Officer's May 7, 2026 letter and agrees with the proposed conditions.

Mr. Hitz asked if the property is served by public water and sewer. No. Each lot and house will have its own well and on-lot septic system. They have obtained approval from the Sewage Enforcement Officer for the new sewage systems. The subdivision plan submitted with this application is nearly identical to the plot plan filed with the prior application. A flag lot will be created on the north end of the property (Lot 1), the existing home will be on Lot 2, and a larger lot with a new home will be on the south side (Lot 3).

Mr. Hershey asked about concerns with the existing horse riding ring extending across the proposed property line. The family does not have an issue with it, though the Planning Commission flagged this issue. They are willing to require the fence and stone dust surface be removed if sold to another party. Mr. Newton asked if the proposed lot line that the ring straddles could be moved. It is possible but they are trying to maintain a 10-acre minimum for those two lots. Mr. Keener noted that the design is far along and sewage approvals are based on this configuration.

Mr. Newton referred to the aerial image in Exhibit T-1, asking if the land around the home is farmed. Not necessarily, though areas are used as pasture. Much of proposed Lots 1 and 3 are wooded. The corner of the barn is 56' from the proposed property line and the required setback is 100'. There are some wetlands in the woods behind Lots 1 & 2, though the house on Lot 1 will be in front of the tree line.

Mr. Hershey asked what the setback is for a driveway. Mr. Keener noted that one ordinance says 5' and the Zoning Ordinance says 6'. The driveway for Lot 1 is an existing field lane that can be adjusted to comply with the setback. Permits are required to connect a driveway to the public road. Construction on Lot 3 is not scheduled yet but sewage testing is complete. An entrance to this lot was recently installed for the testing.

Mr. Polizzi came to the meeting under the impression the applicant was requesting three lots in addition to the prior approval to subdivide. He is not opposing the application and had no questions given the circumstances.

A motion was made by James E. Hershey to grant approval of the application, subject to the following conditions:

1. The Applicant and/or the owner(s) of the Property shall comply with all other provisions contained in the Ordinance for which relief has not been requested or granted;
2. The Applicant shall apply for and gain approval of a subdivision plan from the Mount Joy Township Planning Commission to create the additional lots; and
3. The Applicant and any representative of the Applicant shall comply with and adhere to the testimony and any evidence presented to the Board at the hearing held on June 3, 2026 except to the extent modified by conditions imposed by the Board herein.

Mr. Newton asked if an additional condition is needed to address removal of the riding ring when applicable. Solicitor Henry stated that Mr. Boutorabi's testimony reflects the intent to do so if sold and the approval is tied to the testimony. Mr. Newton seconded the standing motion. All members present voted in favor of the motion.

8) Next regularly scheduled meeting is Wednesday, July 1, 2026 beginning at 6:00 P.M.

9) A motion was made by James E. Hershey and seconded by Robert F. Newton Jr. to adjourn the meeting at 6:35 P.M. All members present voted in favor of the motion.

Respectfully Submitted,

Justin S. Evans

Justin S. Evans, AICP
Assistant Zoning Officer

For: Robert F. Newton, Jr., Secretary
Mount Joy Township Zoning Hearing Board

ELIZABETHTOWN REGIONAL SEWER AUTHORITY
235 ERSA Drive, Elizabethtown, PA 17022
Phone: 717-367-5947 • www.ersapa.com • Fax: 717-367-4622

Elizabethtown Regional Sewer Authority Minutes
June 9, 2026

The Elizabethtown Regional Sewer Authority (ERSA) met at 6:30 PM at the public meeting room located at 235 Ersa Drive, Elizabethtown, PA with the following members in attendance: Dave Sweigert, Ken Shaffer, Roger Snyder, Nick Viscome and Michael Tyler. Also present were ERSA Manager Steve Rettew, Engineer Abraham King, solicitor Jeff Shank and Bookkeeper Michele Range. Absent was Rick Erb.

Public Attendance: Ruben Ziegler – Aberdeen Land Holdings, LLC, Phil Rudy and Shawn Carl – White Rudy LLC.

General Business:

1. White Rudy presented the 2025 Final Audit. Shawn Carl reported that the 2025 audit received an unqualified (clean) opinion, confirming the financial statements are materially correct, and he highlighted that total year-end assets were about $48.5 million against $4.05 million in liabilities, with roughly $9.6 million in cash and investments, of which about $9.1 million was unrestricted and available. He noted capital assets (system and equipment) of about $37 million net of depreciation, explained that 2025 operating revenues were about $4.03 million and operating expenses about $4.0 million which yielded approximately $31,000 in operating income. Shawn also emphasized strong non-operating results: about $342,000 in investment income from the Fulton CRIM account and about $2.1 million in non-cash developer line contributions (Bishop Woods, Featherton) plus about $2.1 million in tapping fees, totaling roughly $4.5 million in additional non-operating revenue. On a cash basis, he explained that operating activities produced about $1.5 million of cash, more than covering roughly $1.1 million in annual debt service; capital and financing activities resulted in about $548,000 of net cash outflow, investing activities contributed about $234,000, and overall cash increased about $1.2 million for the year which he characterized as a very active and financially strong year for the Authority. It was **motioned** by Snyder and seconded by Viscome to approve the 2025 Final Audit. Motion carried.
2. Steve Rettew discussed Resolution 2026-1 Excess volume usage surcharge. He discussed the implementation of the commercial surcharge and the option to purchase additional EDUs at the prior tapping fee rate of $3624.00, if paid by June 30th. If not paid by June 30th, then the purchase rate would be the current tapping fee price of $6192.00. It was mentioned by King that final notice letters would be going out to commercial accounts on or about June 10th. Comments were made by Ruben Zeigler in

regard to his commercial property at 315 Hershey Road. Zeigler asked for a copy of the Resolution which Rettew will provide the following day. It was **motioned** by Snyder and seconded by Viscome to approve Resolution 2026-1. Motion carried.

3. It was **motioned** by Sweigart and seconded by Viscome to approve the May 12, 2026, meeting minutes. Motion carried.
4. Rettew discussed the construction agreement with DESSCO for Contract 2026-01 covering the Cameron/Colebrook/Nolt pump station upgrades. He also noted the equipment was already ordered and township building permits secured. King reported positive references for DESSCO's qualifications. It was **motioned** by Snyder and seconded by Viscome to approve the construction agreement for Cameron/Colebrook/Nolt Pumping Stations Improvement Project with DESCCO contract 2026-01. Motion carried.
5. Rettew discussed the PSI electrical construction agreement for Cameron/Colebrook/Nolt pump stations. King confirmed PSI's strong past performance for the Authority and no other concerns. King also noted a pre-construction meeting is set for June 25 and substantial completion expected in the first quarter of next year. It was **motioned** by Snyder and seconded by Viscome to approve the construction agreement for Cameron/Colebrook/Nolt Pumping Stations Improvement Project with PSI Pumping Solutions, Inc. contract 2026-02.
6. King discussed the remaining security for the Garner Subdivision. King updated the board that all outstanding punch-list items were now completed except receipt of the bill of sale and record drawings and recommended reducing the security to the standard 10% (12,000) to be held for the 18-month maintenance period. It was **motioned** by Snyder and seconded by Viscome to approve security reduction request No 1 for the Garner Subdivision Project. Motion carried.
7. Rettew and King reported a clean walkthrough at Bishop Woods with no issues identified and the maintenance period complete. King recommended the full release of the remaining 10% Phase 2 maintenance security, reducing the security to zero. It was **motioned** by Snyder and seconded by Viscome to approve the request for release of maintenance guarantee for Phase 2 of the Bishop Woods Subdivision. Motion carried.
8. Following a similar report from Rettew and King that Bishop Woods Phase 3 facilities were satisfactory they recommended the full release of the remaining 10% maintenance security. It was **motioned** by Snyder and seconded by Viscome to approve the request for release of the maintenance guarantee for Phase 3 of the Bishop Woods Subdivision. Motion carried.
9. Rettew discussed the request from Kinsey's to shift one EDU from Kinsey's Outdoors, Inc to Kinsey's Archery Products within the same Kinsey's complex. King and Shank confirmed it was adjacent property under common ownership and consistent with past practice for internal transfers within a development. It was **motioned** by Snyder and seconded by Shaffer to approve transfer of 1 EDU from Kinsey's Outdoors, Inc to Kinsey's Archery Products. Motion carried.
10. Rettew discussed EAWA's significant discharge from wells 6/7, noting that continuous resin regeneration for nitrate treatment is driving high flows to the sewer. Shank and King explained EAWA is designing upgrades at wells 6/7 that should substantially reduce that flow within two years. The board's direction was to hold EAWA's EDU/capacity decision in abeyance until after the upgrades, then reset their baseline

usage and treat any excess like other commercial/industrial users with Rettew to coordinate this approach with EAWA's manager.

Reports:

A. Engineer
King discussed the engineer report and highlighted the following:
a. Final surcharge notices are going to metered customers with billing to begin July 1 and mandatory capacity purchases after two surcharge quarters in a rolling year.
b. Capital Improvement Plan was updated to shift Cameron/Colebrook/Nolt pump station costs into late 2026-Q1 2027, increase the Turnpike Rd 2 rehab allowance, add Bossler Rd/I&I basin rehab to support a LSA grant application later this year.
c. Construction has started on the Turnpike Rd PS, an anticipated $15-20,000 paving change order due to a gas main conflict.
d. Miller Road air-release valve work may be reassigned if the current contractor does not mobilize.
e. USG is expected to begin CCTV work on right-of-way sewers around the end of July to support the 2027 I&I rehab design.

B. Treasurer
Shaffer discussed the financial reports and highlighted the following:
a. May 2026 results were better than budget with a net ordinary loss of $256,000 versus a budgeted loss of $311,000 due to lower-than-expected administrative costs and wastewater collection/treatment charges.
b. Capital expenditures were significantly behind the straight-line budget, contributing to a stronger cash position, with a total cash and investments at approximately $8.8 million versus a projected $7.6 million at month-end.
c. Also, some 2025 audit adjustments will be recorded into 2026, so earlier 2026 summary numbers may shift slightly once those entries are made.

It was **motioned** by Snyder and seconded by Viscome to approve the Treasurer's report. Motion carried.

It was **motioned** by Snyder and seconded by Viscome to approve the bills payable in the amount of $439,122.95. Motion carried.

It was **motioned** by Snyder and seconded by Viscome to adjourn the general session at 7:41pm. Motion carried.

Executive session was held to discuss a metered customers' EDU need to purchase.

EAWA WORK SESSION MEETING MINUTES
June 3, 2026 - 6:30 PM

1. **CALL TO ORDER:** The EAWA Board meeting was called to order at 6:30 P.M. by Dale Treese, Chairman. Members present: Keith Murphy, Jeff McCloud, Rick Erb, Chuck Brewer and Rob Reale Jr. Also present were Austin Calaman, Authority Manager; Jason Bock, Operations Manager; Jeffrey Shank, Solicitor; Michele Powl, Business Manager; and Donna Bissinger Admin Assistant. Not present: Michael Krieger, Engineer; and Jill Gebhart, Admin Assistant. Members of the Public: Gabe Clark with Catalyst.

2. **PUBLIC COMMENT:** Gabe Clark gave an explanation and apology on irrigation use at Klein Mills.

3. **REPORTS:**

- **Manager's Report:**

  - **Stone Gables:** Per our Board Meeting in May, our solicitor was asked to draft an agreement memorializing the discussion/terms for the payment of the overuse for Stone Gables.

Action: "The Board approves/denies the agreement for the payment of overused capacity for Stone Gables"
Motion: **Second:**

Tabled until the June board meeting.

  - **Meter Replacement Project (Resolution 2026-7):** based on the direction at the May board meeting, we have updated the Rules and Regulations policy/resolution to reflect the medical exemption from the meter replacement project. This language allows for a customer who has medical/health concerns related the RF, to provide a letter/note from a licensed physician explaining the circumstance. It also notes that there will be a fee, equal to a final read fee, associated with the readings since we will not be able to read remotely. Additionally, we provided the option of the customer funding the relocation of the meter/mxu to a meter pit with the location approved by EAWA.

Action: "The Board approves/denies Resolution 2026-7 updating the Rules and Regulations for the Authority."

Motion: **Second:**

Tabled until the June board meeting.

  - **Irrigation Use:** based on the Boards feedback, we've updated the Authority's design standards to prohibit irrigation systems from our system. The specific section updated was 2.2.

Action: "The Board approves of the edits to the design standards related to prohibiting irrigation systems connected to EAWA's system."

Motion: K Murphy **Second:** C Brewer **Approved**

Brewer requested that the Authority Manager send a letter to the planning commission explaining the intent and updated ordinance prohibiting irrigation from our system by developers.

- **Conrad Siegel Pension Plan Amendment/Restatement (Resolution 2026-8):** We have worked with Conrad Siegel to do both a plan amendment and restatement for the employee pension plan. The resolution summarizes the amendment and notes an official signer for plan documents which should be a Board member.

Action: "The Board approves/denies Resolution 2026-8 amending and restating the employee pension plan."

Motion: K Murphy **Second:** J McCloud **Approved**

- **Hiring CBIZ as the pension plan advisory (Resolution 2026-9):** This resolution follows the previous one and hires CBIZ INR to manage our employee pension plan. This resolution also names an official signer for plan documents which should be a Board member.

Action: "The Board approves/denies Resolution 2026-9 hiring CBIZ INR to manage the employee pension plan for EAWA."

Motion: K Murphy **Second:** R Reale Jr **Approved**

- **Electric Rates (Resolution 2026-10):** This is an Authorizing Resolution for the auction that would be run for our electric rates. It essentially provides authority for us to execute contract documents should pricing come in favorable compared to market conditions outlined in the resolution.

Action: "The Board approves/denies Resolution 2026-10 authorizing staff to execute electric rate contracts based on the auction ran by EMEX, should they be favorable."

Motion: K Murphy **Second:** J McCloud **Approved**

- **Operations Manager's Report:** Bock presented his monthly report to the Board.
- **Engineer's Report:** Will attend Monday (6/8) meeting.
  - **Distribution Study Discussion**
  - **EDU allocations and overuse discussion**

4. **UNFINISHED BUSINESS:** None

5. **NEW BUSINESS:** None

6. **BOARD MEMBER'S REMARKS:** Treese brought up the possibility of having a picnic in the fall for EAWA employees and their families. He would like feedback on dates, time and interest in participation. He also inquired about how much water loss EAWA's system experiences. Bock replied they estimate between 13% to 18%. He stated the industry average is 25%. With the new meters detecting water loss daily those averages should come down even more. Treese also inquired if we need additional I Hydrants that help to detect water pressures and water loss. Bock stated the system could use another 10-15 I Hydrants. Treese stated the Board should keep this in mind when they work on next year's budget.

7. **EXECUTIVE SESSION:** Was held.

8. **ADJOURN: 7:20 PM**

Action: "That the Board adjourns the regular meeting."
Motion: K Murphy **Second:** C Brewer **Approved**

Respectfully submitted,

A Calaman, Authority Manager

Approved at 7/13/2026 Meeting

EAWA BOARD MEETING MINUTES
June 8, 2026 - 6:30 PM

1. **CALL TO ORDER:** The EAWA Board meeting was called to order at 6:30 P.M. by Dale Treese, Chairman. Members present: Keith Murphy, Jeff McCloud, Rob Reale Jr, Rick Erb, and Chuck Brewer, Board members. Also present were Austin Calaman, Authority Manager; Jeffrey Shank, Solicitor; Michael Krieger, Engineer and Donna Bissinger, Admin Assistant. Not present: Jason Bock, Operations Manager; Michele Powl, Business Manager; and Jill Gebhart, Admin Assistant. Members of the Public: None

2. **PLEDGE OF ALLEGIANCE TO THE FLAG:**

3. **PUBLIC COMMENT:** None

4. **APPROVAL OF PREVIOUS MINUTES:**

   Action: "That the Board approves the WS Meeting Minutes of 5/6/2026 and Board Meeting Minutes of 5/11/2026, as presented."
   Motion: K Murphy **Second:** J McCloud **Approved**

5. **REPORTS:**

   a. **Manager's Report:**

   - **Bear Creek Estates:** A request was received from Forino who is the developer for Bear Creek Estates. The improvements are complete, but they have some time before they would be ready for dedication. They are requesting to replace the existing LOC with a bond but still hold the 15% ($54,953.25) as required, per the DA.

     Action: "The Board approves request from the developer to replace the existing LOC with a Bond for the amount determined by the DA, no less than 15% of the construction costs."
     Motion: K Murphy **Second:** C Brewer **Approved**

   - **Stone Gables:** Per our Board Meeting in May, our solicitor was asked to draft an agreement memorializing the discussion/terms for the payment of the overuse for Stone Gables.

     Action: "The Board approves/denies the agreement for the payment of overused capacity for Stone Gables"
     Motion: **Second:**

     Tabled to a future meeting.

   - **Resolution 2026-10 – Language about meter replacements with RF devices:** based on the direction at the May board meeting, we have updated the Rules and Regulations to reflect several options for those customers concerned about RF devices on the outside of the home.

     Action: "The Board approves/denies Resolution 2026-10 updating the Rules and Regulations for the Authority."
     Motion: K Murphy **Second:** J McCloud **Approved**

   b. **Operations Manager's Report:** Was reported at the Work Session Meeting.

   c. **Engineer's Report:**

- Discussion of distribution study and how the Board wants to handle future development in areas that need capital improvements.
- All current projects, permitting and bids are proceeding as expected.

d. **Financial Reports:**

i. Paid Bills Detail *(Operating Fund)* (05/26/26) distributed with package ($120,181.38 for balance);

ii. Paid Bill Detail *(Capital Fund)* (05/26/26) distributed with package ($94,930.10 for balance);

iii. Paid Bill Detail *(Developer's Escrow Fund)* (05/26/26) distributed with package ($598.50 for balance);

iv. Statement of *Operating* Revenues & Expenditures for period of MAY YTD, distributed with package. Balance: $1,213,625.63, Expenditures: $401,453.36 & Income: $171,387.47.

v. Statement of *Capital* Revenues & Expenditures for period of MAY YTD, distributed with package. Balance: $7,248,594.08, Expenditures: $303,648.37 & Income: $132,781.69.

Action: "That the Board accepts the MAY Statement of Revenues & Expenditures (Actual vs. Budget)."
Motion: K Murphy **Second:** J McCloud **Approved**

6. **UNFINISHED BUSINESS:** None

7. **NEW BUSINESS:** None

8. **BILLS PAYABLE:** Refer to Unpaid Report.

Action: "That the Board pays bills listed on statement of Unpaid *Operating* Fund Bills Detail totaling $42,558.83 (06/08/26) and Unpaid *Capital* Fund Bills Detail totaling $37,922.12 (06/08/26)."
Motion: J McCloud **Second:** K Murphy **Approved**

9. **BOARD MEMBER'S REMARKS:** Brewer suggested letting the Townships know about EAWA's new irrigation policies. This developed into a discussion on water usage being taken for granted and EDU's used by different entities that cause stress on the system. Murphy inquired about the status of the Bed & Breakfast on Ridge Rd. Calaman responded that we have not heard anything. Treese commented he would like to devote some time to the July meeting to develop priorities for the September budget meeting.

10. **EXECUTIVE SESSION:** A brief executive session was held.

11. **ADJOURN: 7:54 PM**

Action: "That the Board adjourns the regular meeting."
Motion: K Murphy **Second:** C Brewer **Approved**

Respectfully submitted,

A Calaman, Authority Manager

Approved at 7/13/2026 Meeting

MINUTES OF THE MEETING
OF THE BOARD OF THE
MUNICIPAL EMERGENCY SERVICES AUTHROITY
OF LANCASTER COUNTY
May 27, 2026

A public meeting of the Board of the MUNICIPAL EMERGENCY SERVICES AUTHORITY OF LANCASTER COUNTY (MESA) was held on Wednesday, May 27th, 2026, at 6:00 PM in the Elizabethtown Borough Council Chambers, 600 South Hanover Street, Elizabethtown, Pennsylvania, 17022.

The meeting was called to order by Debra Dupler.

Roll Call: Debra Dupler, Carrie Chapman, Jeffrey Hudson, Jeffrey McCloud, Kenton Sweigart and John Yoder were present; Dave Jones, Saxton & Stump was present. MESA staff present: Wade Amick, Marc Hershey, Becky Houser. Public attendees: Dale Ressler and Nate Stichler, elected Marietta Borough Council Member and Jeff Hudson's replacement on the Board effective in June.

Ms. Dupler opened the meeting for public comment. None were heard.

The Board unanimously approved items A thru E on the consent calendar on a motion made by Mr. Yoder, seconded by Mr. McCloud.

a. Approval and ratification of the minutes of the April 22nd, 2026, meeting.
b. Accept and ratify the financial reports for the period of April 2026, subject to audit.
c. Approve and ratify the payment of all bills & payroll via Bill List 2026-05 in the amount of \$395,072.40 (Operating) and \$36,769.28 (Capital).
d. Public Relations Report.
e. Call Reports.

Authority Manager Wade Amick provided a verbal report to the Board. Mr. Amick noted the following items:

1. EMS week ran from May 17th through May 23rd, and was well celebrated with lunch provided, appreciation gift cards and individually planned platoon cookouts. EMS week is a time to recognize and show appreciation to staff, and for the public to recognize the hard work and dedication of all EMS providers.
2. MESA staff participated in a Cadaver Lab session offered through the partnership with LGH Penn Medicine. This experience provided a hands-on continuing education opportunity and allowed personal learning and interaction with both Penn Medicine ER and Trama Team members.
3. The MESA Education Institute successfully concluded the 2026 High School EMT Class. Seven students completed the program, with five of the students scheduled to take the EMT certification exam in June. The Institute continues in session with the current AEMT class consisting of 10 students, and 5 students in the on-line EMT class.
4. Overall staffing levels are strong, and staff are performing well. All new hires have completed orientation and are working in their roles. While there are 4 full-time ALS positions open, part-time providers have been hired, and seasonal employees have

returned for the summer filling in openings ensuring no gaps in coverage. Applications continue to be received and interviews are on-going.

5. Operations are going well. No internal or external issues or concerns have been received.

The Board was provided copies of the Assistant Authority Manager report prepared by Marc Hershey. The report noted the following:

1. Building Project (Elizabethtown): The public lobby renovations were completed May 4th. Office and conference room updates will occur over the summer. Joyland Roofing completed the roof replacement on the front half of the garage on April 22nd; and Driveway resealing was completed May 16 & 17th.
2. Marc Hershey, John Halbleib and John Shoultz are traveling to MEDIX located in Indiana on June 30th and July 1st for final inspection of the new ambulance. The ambulance will then go to our dealer, FESCO, for delivery to MESA in July, with the expectation of being used in service by August. A current MESA ambulance will be listed for sale on either the Municibid or on FESCO website in July. A proposal is being drafted by FESCO for a new ambulance in 2027 and Board discussion at the June meeting.

Authority Solicitor, Dave Jones, Saxton & Stump provided that the Lien Resolution was prepared. Dave proposed an executive session to discuss a legal matter and real estate matter.

No Penn Medicine Report provided.

<u>Old Business</u>:

2026 Parcel Billing: As of May 22nd, the total received from Diversified Billings is $1,447,578; which is about 87% of parcel billings for 2026. As a comparison, MESA collected $1,386,202 as of May 31st, 2025. Including Masonic Village, $1,680,793 has been collected, vs. the budget amount of $1,800,323 which is about 93% of budget. Late notices were mailed April 27th.

2026 Business FTE Billing: FTE letters and self-reporting forms were mailed March 24th. Businesses with more than 3 reported employees or $150,000 or more in payroll received a self-reporting letter and form. Self-reporting forms and payments are due May 31st, 2026. To date, $67,435 has been received, which is about 74% of the $91,000 budget.

Building Project (Cloverleaf): The Board discussed the Building Norlanco Project. A concern was raised regarding the necessity of proposed projects, their associated costs and the future of the MESA fee on residents. Discussion occurred that planned Mt. Joy Township residential development will create an increased demand for MESA service, and while there is no written document that states the number of ambulances per capita, MESA may need to add an ambulance based on the increased anticipated call volume due to area growth. The ambulance cannot continue to be parked outside at Norlanco, as it has been for the past 3 years, due to extreme weather conditions & temperatures. Discussion continued with the importance of communicating to the public that this building is part of MESA's commitment to excellence and the service provided to residents. Historically, call volume does not decrease. One reason is with the cost of elder care & retirement living those aged 60+ are living at home, increase calls for slips, trips falls and other emergency services. Added in the discussion was that various locations were considered in the township, although none offered better location, ease of access and utilities.

On a motion made by Mr. McCloud, seconded by Ms. Chapman, the Board unanimously approved John Yoder to request an official proposal from Keystone Purchasing Network (KPN) for a building construction and land development project. The KPN proposal has no obligation, and working with KPN simplifies the process by offering established pre-negotiated competitively bid contracts. This avoids a lengthy bidding process, submitting an RFP and navigating change orders that come with public bidding and contractors. Lobar is a pre-approved contractor partnered with KPN.

New Business:

On a motion made by Mr. Yoder and seconded by Mr. McCloud, the board unanimously approved Resolution 2026-01; Establishment of a Lien. The Lien Resolution formalizes a process on unpaid assessment fees.

Dave Jones requested to recess the public meeting at 7:12PM and enter an executive session to discuss a legal matter and a real estate matter.

The meeting resumed regular session at 7:35PM. On a motion made by Mr. Yoder, seconded by Mr. Hudson the Board unanimously approved the stipulation of judgment in the civil action case based on the declaratory judgement related to MESA vs. Mount Joy Borough/Columbia Borough/Rapho Township and West Hempfield Township.

Board Comments:

Thank you to Jeff Hudson, Marietta Borough, for the dedication, hard work and time invested serving on the MESA Board. Replacing Jeff Hudson is Nathan Stichler, Marietta Borough Council.

Calendar:

The Board is scheduled to meet on Wednesday, June 24th, 2026, beginning at 6:00PM at the Elizabethtown Borough Office.

A motion was made by Mr. Yoder, seconded by Ms. Chapman to adjourn the meeting at 7:40PM. All members present voted in favor of the motion.

Respectfully Submitted,

Becky Houser
Recording Secretary

Municipal Emergency Services Authority (MESA)

Dispatched Incident Report by Municipality and Class

June 2026

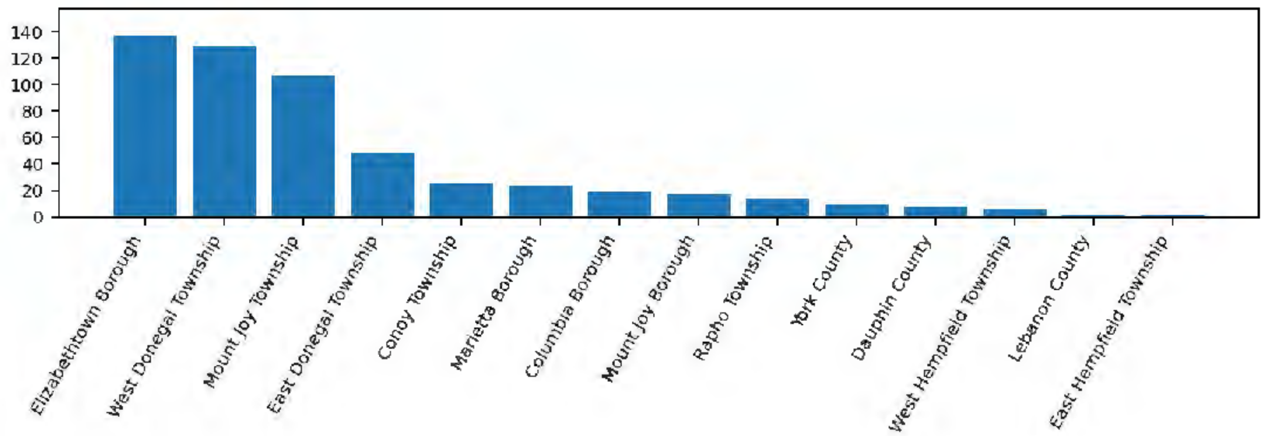
Total Dispatched Incidents: 547

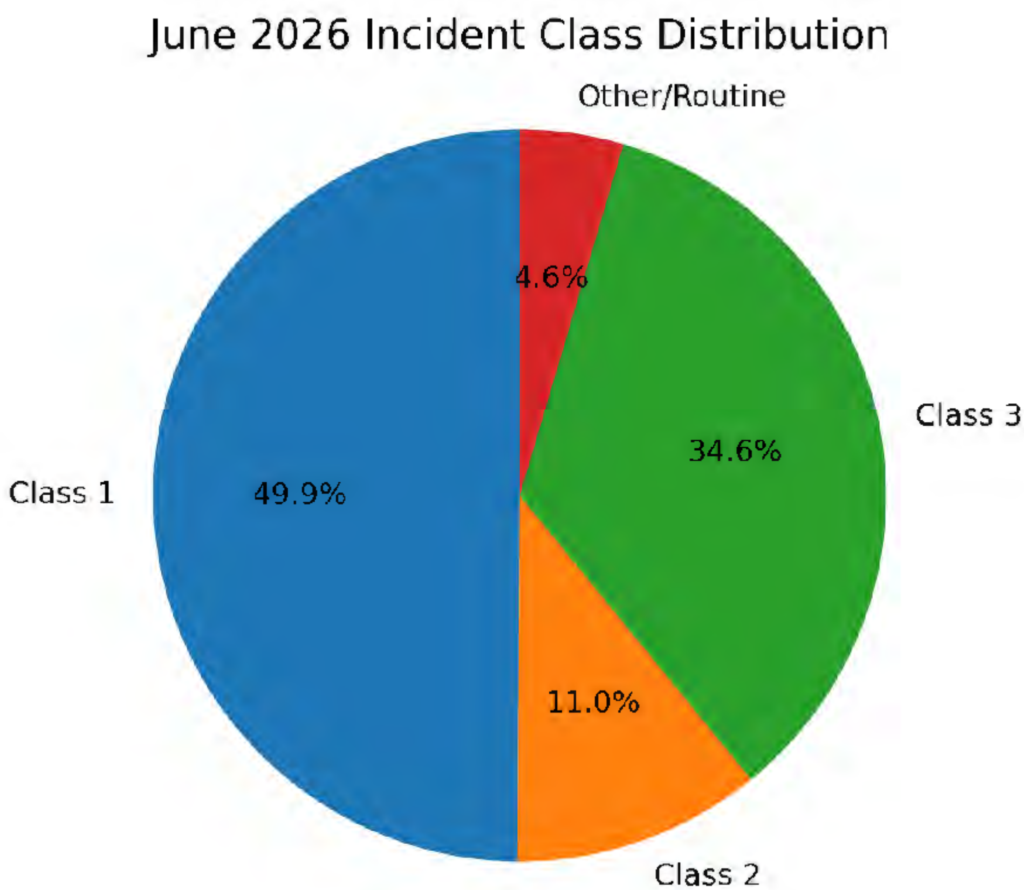
Municipality	Class 1	Class 2	Class 3	Other/Routine	Total	% of Total
Elizabethtown Borough	59	12	50	16	137	25.0%
West Donegal Township	58	17	54	0	129	23.6%
Mount Joy Township	58	6	38	5	107	19.6%
East Donegal Township	22	6	18	2	48	8.8%
Conoy Township	14	3	9	0	26	4.8%
Marietta Borough	14	6	4	0	24	4.4%
Columbia Borough	13	2	4	0	19	3.5%
Mount Joy Borough	14	3	1	0	18	3.3%
Rapho Township	9	2	3	0	14	2.6%
York County	6	0	2	1	9	1.6%
Dauphin County	1	2	4	1	8	1.5%
West Hempfield Township	5	1	0	0	6	1.1%
Lebanon County	0	0	1	0	1	0.2%
East Hempfield Township	0	0	1	0	1	0.2%
Total	**273**	**60**	**189**	**25**	**547**	**100.0%**

**Source: Lancaster County Wide Communications (LCWC)*

Note: Dauphin County includes Londonderry Township, Conewago Township, Middletown Borough, and Royalton Borough.

June 2026 Dispatched





Municipal Emergency Services Authority (MESA)
Agency Incident Breakout
June 2026

Incident Type	
Medical	445
Public Service	19
Cardiac Arrest (class 1)	2
Vehicle Accident	26
Fire call	6
EMS activity	0
Routine Transport	17

Mutual Aid	Covered	Assisted
Penn State Life Lion EMS (77/41)	24	2
South Central EMS (Dauphin 7)	4	0
Penn State Life Lion EMS (4)	2	0
LifeTeam York	0	1

Receiving Facility	
Penn Medicine Lancaster General	203
Penn State – Hershey	103
Penn State – Lancaster	70
UPMC – Harrisburg	1
UPMC – Lititz	1
UPMC- Osteopathic	2
Lebanon VA Medica Center	1
Wellspan York	3

Disposition	
Cancelled	21
DOA	1
No patient found	21
Non-Treat/Transport	24
Recalled	29
Transported	392
Treat/no transport	21
Standby (sporting/ special event)	6

Municipal Emergency Services Authority (MESA)
Agency Incident Breakout
January 1 – June 30, 2026

Incident Type	
Medical	3,035
Public Service	94
Cardiac Arrest (class 1)	47
Vehicle Accident	125
Fire call	50
EMS activity	31
Routine Transport	119

Mutual Aid	Covered	Assisted
Dauphin Medic 4	4	0
Dauphin Medic 7-3 (SCEMS)	11	1
Lancaster EMS (06)	0	1
Lebanon County	5	0
Penn State Life Lion EMS (77/41)	142	19
Lifeteam- York	0	3

Receiving Facility	
Penn Medicine Lancaster General	1,244
Penn Medicine Womens and Babies	4
Penn State - Hershey	631
Penn State - Lancaster	491
UPMC – Community Osteopathic	8
UPMC - Lititz	15
UPMC - Harrisburg	10
UPMC - York Memorial	2
Wellspan Ephrata Community Hospital	2
Wellspan York	14
Lebanon VA	3

Disposition	
Cancelled	128
DOA	12
No patient found	121
Non-Treat/Transport	202
Recalled	139
Standby (fire, sporting/special event)	14
Transported	2,514
Treat/no transport	93

Municipal Emergency Services Authority (MESA)

Dispatched Incident Report by Municipality and Class

YTD (1/1/2026 - 6/30/2026)

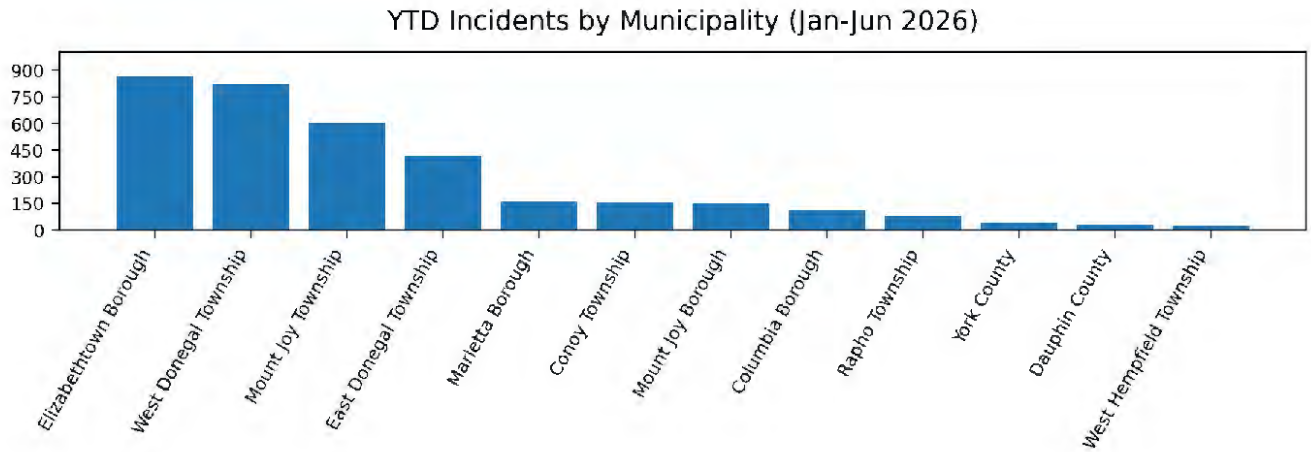
Total Dispatched Incidents: 3,470

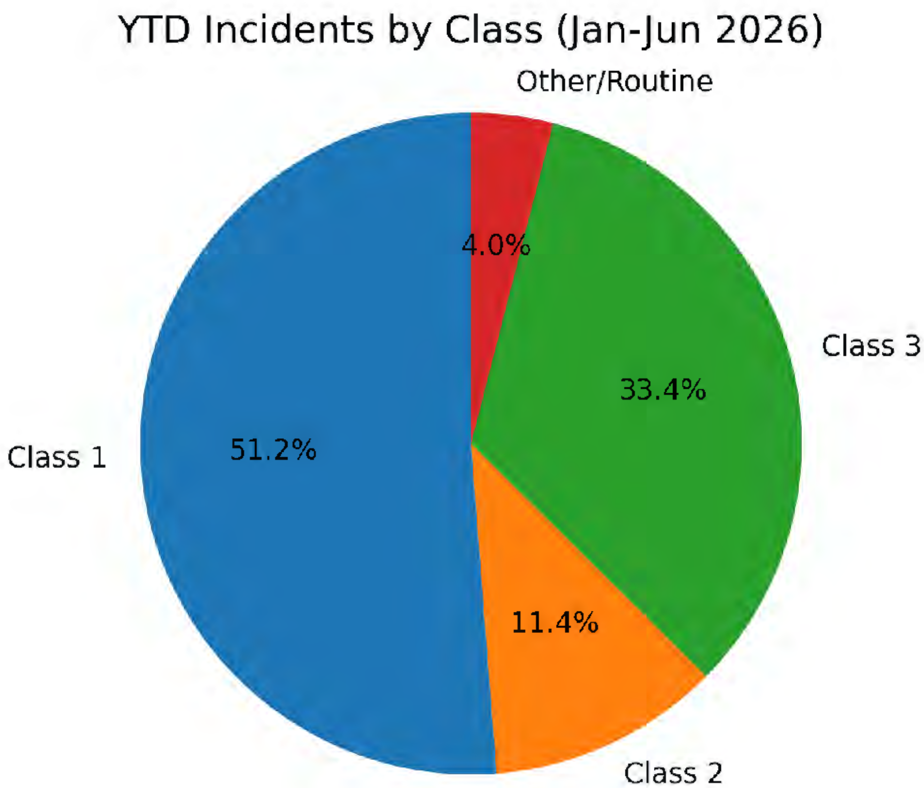
Municipality	Class 1	Class 2	Class 3	Other / Routine	Total	% of Total
Elizabethtown Borough	384	91	286	104	865	24.9%
West Donegal Township	409	119	290	3	821	23.7%
Mount Joy Township	317	62	213	13	605	17.4%
East Donegal Township	188	55	160	13	416	12.0%
Marietta Borough	75	21	59	2	157	4.5%
Conoy Township	85	16	52	1	154	4.4%
Mount Joy Borough	112	7	32	0	151	4.4%
Columbia Borough	80	7	21	0	108	3.1%
Rapho Township	56	6	18	1	81	2.3%
York County	28	1	10	1	40	1.2%
Dauphin County	12	5	8	1	26	0.7%
West Hempfield Township	18	3	3	0	24	0.7%
Dauphin Londonderry Twp	3	0	3	0	6	0.2%
Lebanon County	3	1	1	0	5	0.1%
East Hempfield Township	2	0	2	0	4	0.1%
Manor Township	2	0	0	0	2	0.1%
Lebanon South Londonderry Twp	0	0	1	0	1	0.0%
Mountville Borough	1	0	0	0	1	0.0%
Penn Township	1	0	0	0	1	0.0%
Manheim Borough	1	0	0	0	1	0.0%
Manheim Township	1	0	0	0	1	0.0%
Total	**1,778**	**394**	**1,159**	**139**	**3,470**	**100.0%**

**Source: Lancaster County Wide Communications (LCWC)*

Note: Dauphin County includes Londonderry Township, Conewago Township, Middletown Borough, and Royalton Borough.

YTD 2026 Dispatched





Mastersonville Volunteer Fire Department
Manheim, PA

Primary Incident Type Count per Station (5857)

Start Date: **6/1/2026 0:00:00** | End Date: **6/30/2026 23:59:59**

Station	Count
Station Undefined	
Cancelled	1
Cardiac Arrest	2
Damage Assessment	1
Electrical Power Line Down / Arching / Malfunction	2
Lift Assist	1
Motor Vehicle Collision	6
Structural Involvement	1
Utility Infrastructure Fire	1
Vehicle Fire - Commercial	1
Total (Station Undefined)	**16**
Grand Total	**16**

Incident Type Count per Station

Emergency Networking
emergencynetworking.com
#5857

Mastersonville Volunteer Fire Department

Manheim, PA

NERIS Incidents by Hour (5019)

Start Date: **6/1/2026 0:00:00** | End Date: **6/30/2026 23:59:59**

NERIS Incidents by Hour

Time Range	Count
00:00 -00:59	1
08:00 -08:59	1
10:00 -10:59	1
12:00 -12:59	1
13:00 -13:59	1
14:00 -14:59	1
16:00 -16:59	2
17:00 -17:59	3
18:00 -18:59	1
19:00 -19:59	3
22:00 -22:59	1
Grand Total	**16**

NERIS Incidents by Hour.

Emergency Networking

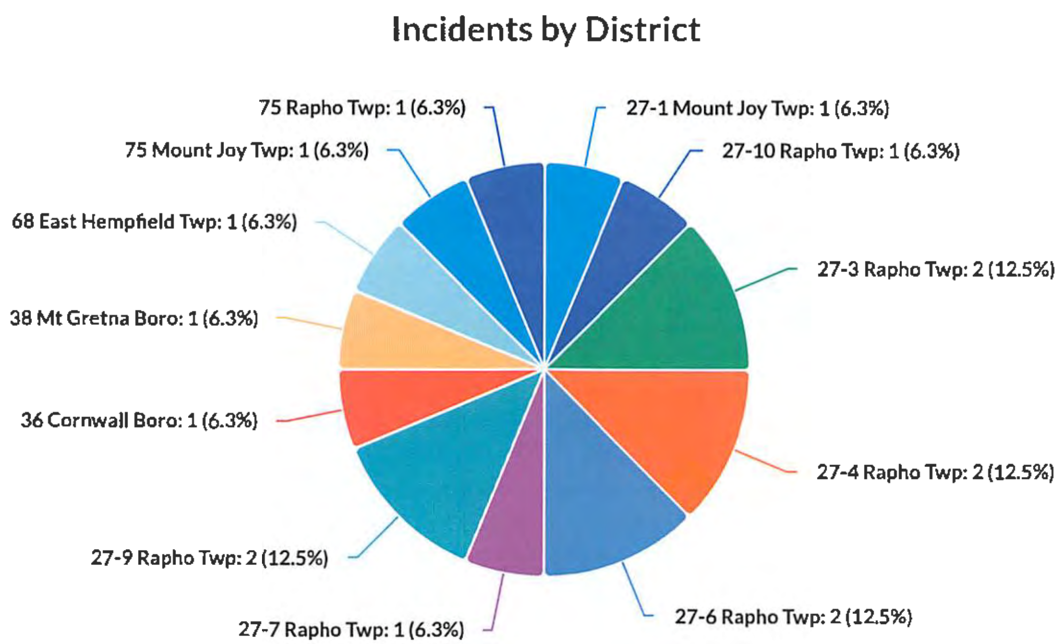
emergencynetworking.com
#5019

Mastersonville Volunteer Fire Department

Manheim, PA

Incident Count by District (5972)

Start Date: 6/1/2026 0:00:00 | End Date: 6/30/2026 23:59:59



District	Incident Count per District / Zone
27-1 Mount Joy Twp	1
27-10 Rapho Twp	1
27-3 Rapho Twp	2
27-4 Rapho Twp	2
27-6 Rapho Twp	2
27-7 Rapho Twp	1
27-9 Rapho Twp	2
36 Cornwall Boro	1
38 Mt Gretna Boro	1
68 East Hempfield Twp	1
75 Mount Joy Twp	1
75 Rapho Twp	1
Grand Total	16

Incident Count by District for Date Range

Emergency Networking
emergencynetworking.com
#5972

Mastersonville Volunteer Fire Department
Manheim, PA

Mutual Aid Given/Received Summary Per Department (5025)
Start Date: **6/1/2026 0:00:00** | End Date: **6/30/2026 23:59:59**

Mutual Aid Department

Select an option

Mutual Aid Direction

Select an option

Mutual Aid or Automatic Aid

Select an option

Mutual Aid Given/Received Summary

Mutual Aid Department	Given	Received
Cornwall Borough Community Fire Company	1	0
Fire Department Mount Joy, Inc.	2	1
Hempfield Fire Department	1	0
Manheim Fire Company	0	1
Mount Gretna Fire Company	1	0
Grand Total	**5**	**2**

Mutual Aid Given/Received Summary Per Department Apparatus

Emergency Networking
emergencynetworking.com
#5025

Mastersonville Fire Co

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

January - December 2026

	TOTAL			
	ACTUAL	BUDGET	REMAINING	% REMAINING
Revenue				
Direct Public Support				
Contributions	36,977.47	40,000.00	3,022.53	7.56 %
Total Direct Public Support	**36,977.47**	**40,000.00**	**3,022.53**	**7.56 %**
Government Grants				
State Grants	14,281.52	15,000.00	718.48	4.79 %
Total Government Grants	**14,281.52**	**15,000.00**	**718.48**	**4.79 %**
Grants , Other	8,143.30		-8,143.30	
Investments				
Interest-Savings, Short-term CD	4,223.05	1,500.00	-2,723.05	-181.54 %
Total Investments	**4,223.05**	**1,500.00**	**-2,723.05**	**-181.54 %**
Other Types of Income				
County of Lancaster		160.00	160.00	100.00 %
Fireman's Fund (Rapho Twp)		1,000.00	1,000.00	100.00 %
Incident Reports	25.00		-25.00	
Miscellaneous Revenue	400.00		-400.00	
Mount Joy Township	18,000.00	36,000.00	18,000.00	50.00 %
PA Turnpike	800.00		-800.00	
Rapho Township				
Capital Fund Building	13,750.00	55,000.00	41,250.00	75.00 %
Operations	36,047.26	144,189.04	108,141.78	75.00 %
Total Rapho Township	**49,797.26**	**199,189.04**	**149,391.78**	**75.00 %**
Reimbursement	141.12	200.00	58.88	29.44 %
Total Other Types of Income	**69,163.38**	**236,549.04**	**167,385.66**	**70.76 %**
Program Income				
Membership Dues	335.00	260.00	-75.00	-28.85 %
Total Program Income	**335.00**	**260.00**	**-75.00**	**-28.85 %**
Relief Reimbursement	2,756.36		-2,756.36	
Special Events Income				
Breakfast	9,165.22	7,500.00	-1,665.22	-22.20 %
Chicken Bar-b-que	13,008.41	13,000.00	-8.41	-0.06 %
Community Events	490.00	0.00	-490.00	
Pig Roast		12,000.00	12,000.00	100.00 %
Reflective Signs	85.56	250.00	164.44	65.78 %
T Shirts		500.00	500.00	100.00 %
Total Special Events Income	**22,749.19**	**33,250.00**	**10,500.81**	**31.58 %**
Total Revenue	**$158,629.27**	**$326,559.04**	**$167,929.77**	**51.42 %**
GROSS PROFIT	**$158,629.27**	**$326,559.04**	**$167,929.77**	**51.42 %**
Expenditures				
Administrative				
Advertising Expenses	2,359.15	3,000.00	640.85	21.36 %
Bank Fees		1,000.00	1,000.00	100.00 %

Mastersonville Fire Co

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

January - December 2026

	TOTAL			
	ACTUAL	BUDGET	REMAINING	% REMAINING
Fundraiser Expense				
Breakfast	777.41	2,500.00	1,722.59	68.90 %
Chicken BBQ	8,934.28	6,000.00	-2,934.28	-48.90 %
Community Events	822.67	1,000.00	177.33	17.73 %
Pig Roast		3,500.00	3,500.00	100.00 %
Reflective Sign expense		500.00	500.00	100.00 %
T-shirts/Sweatshirts		2,000.00	2,000.00	100.00 %
Total Fundraiser Expense	**10,534.36**	**15,500.00**	**4,965.64**	**32.04 %**
Insurances	39.31	20,000.00	19,960.69	99.80 %
Memberships and Dues	80.00	100.00	20.00	20.00 %
Office Supplies	321.90	3,000.00	2,678.10	89.27 %
Postage, Mailing Service	1,693.12	3,000.00	1,306.88	43.56 %
Professional Fees	500.00	1,000.00	500.00	50.00 %
Accounting Fees	103.00	3,500.00	3,397.00	97.06 %
Legal		2,500.00	2,500.00	100.00 %
Total Professional Fees	**603.00**	**7,000.00**	**6,397.00**	**91.39 %**
Technology		600.00	600.00	100.00 %
Technology-IT	3,576.37	10,000.00	6,423.63	64.24 %
Web Site	2,022.48	2,500.00	477.52	19.10 %
Total Technology-IT	**5,598.85**	**12,500.00**	**6,901.15**	**55.21 %**
Total Administrative	**21,229.69**	**65,700.00**	**44,470.31**	**67.69 %**
Capital Expenses				
Federal Grant - spent	10,710.10		-10,710.10	
State Grants - spent	10,801.02	20,000.00	9,198.98	45.99 %
Total Capital Expenses	**21,511.12**	**20,000.00**	**-1,511.12**	**-7.56 %**
Chaplain		1,500.00	1,500.00	100.00 %
Criminal Record and Fingerprint		250.00	250.00	100.00 %
Facilities				
Bldg Maintainance	12,341.22	40,000.00	27,658.78	69.15 %
Janitor	2,035.00	4,440.00	2,405.00	54.17 %
Janitorial Supplies	167.67	1,000.00	832.33	83.23 %
Kitchen Supplies	264.32	1,000.00	735.68	73.57 %
Licenses & Permits		300.00	300.00	100.00 %
Utilities				
Electric	3,138.51	7,000.00	3,861.49	55.16 %
Propane	4,045.15	8,000.00	3,954.85	49.44 %
Trash Removal	874.80	1,800.00	925.20	51.40 %
Utilities/Internet/Phone	2,048.60	5,000.00	2,951.40	59.03 %
Total Utilities	**10,107.06**	**21,800.00**	**11,692.94**	**53.64 %**
Total Facilities	**24,915.27**	**68,540.00**	**43,624.73**	**63.65 %**
Grant, Other (Spent)	5,147.20		-5,147.20	
Operations				

Mastersonville Fire Co

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

January - December 2026

	TOTAL			
	ACTUAL	BUDGET	REMAINING	% REMAINING
Apparatus Maintenance	3,832.18	4,500.00	667.82	14.84 %
Equipment & Tool Repairs	12.62	500.00	487.38	97.48 %
Equipment / Radio's		0.00	0.00	
Fuel	2,350.31	11,000.00	8,649.69	78.63 %
Medical/1st Aid Supplies	603.42	3,500.00	2,896.58	82.76 %
Repairs				
Duty Vehicle		1,500.00	1,500.00	100.00 %
Engine 1	232.37	6,000.00	5,767.63	96.13 %
Fire Chief Vehicle	156.83	1,000.00	843.17	84.32 %
QRS		500.00	500.00	100.00 %
Squad's 1-2	27.55	2,000.00	1,972.45	98.62 %
TAC 27		4,000.00	4,000.00	100.00 %
Tanker		7,000.00	7,000.00	100.00 %
Total Repairs	**416.75**	**22,000.00**	**21,583.25**	**98.11 %**
Total Operations	**7,215.28**	**41,500.00**	**34,284.72**	**82.61 %**
Other Types of Expenses				
Building Committee				
New Building				
KSB-Loan	36,240.59	90,450.00	54,209.41	59.93 %
PHEMA-Loan	12,141.18	24,283.00	12,141.82	50.00 %
Total New Building	**48,381.77**	**114,733.00**	**66,351.23**	**57.83 %**
Total Building Committee	**48,381.77**	**114,733.00**	**66,351.23**	**57.83 %**
Total Other Types of Expenses	**48,381.77**	**114,733.00**	**66,351.23**	**57.83 %**
Recruitment & Retention	4,878.12	10,000.00	5,121.88	51.22 %
Banquet - Awards	10,000.00	10,000.00	0.00	0.00 %
Total Recruitment & Retention	**14,878.12**	**20,000.00**	**5,121.88**	**25.61 %**
Relief Purchase	2,932.37		-2,932.37	
Rental Income - Fire Hall		600.00	600.00	100.00 %
Travel and Meetings				
Conference, Convention, Meeting		100.00	100.00	100.00 %
General Meeting	1,051.24	1,500.00	448.76	29.92 %
Refreshments	649.70	2,000.00	1,350.30	67.52 %
Total General Meeting	**1,700.94**	**3,500.00**	**1,799.06**	**51.40 %**
Total Travel and Meetings	**1,700.94**	**3,600.00**	**1,899.06**	**52.75 %**
Uncategorized Expense	89.52		-89.52	
Total Expenditures	**$148,001.28**	**$336,423.00**	**$188,421.72**	**56.01 %**
NET OPERATING REVENUE	**$10,627.99**	**$ -9,863.96**	**$ -20,491.95**	**207.75 %**
NET REVENUE	**$10,627.99**	**$ -9,863.96**	**$ -20,491.95**	**207.75 %**

Elizabethtown Fire Department

Summary of Responses

Count of Total Incidents

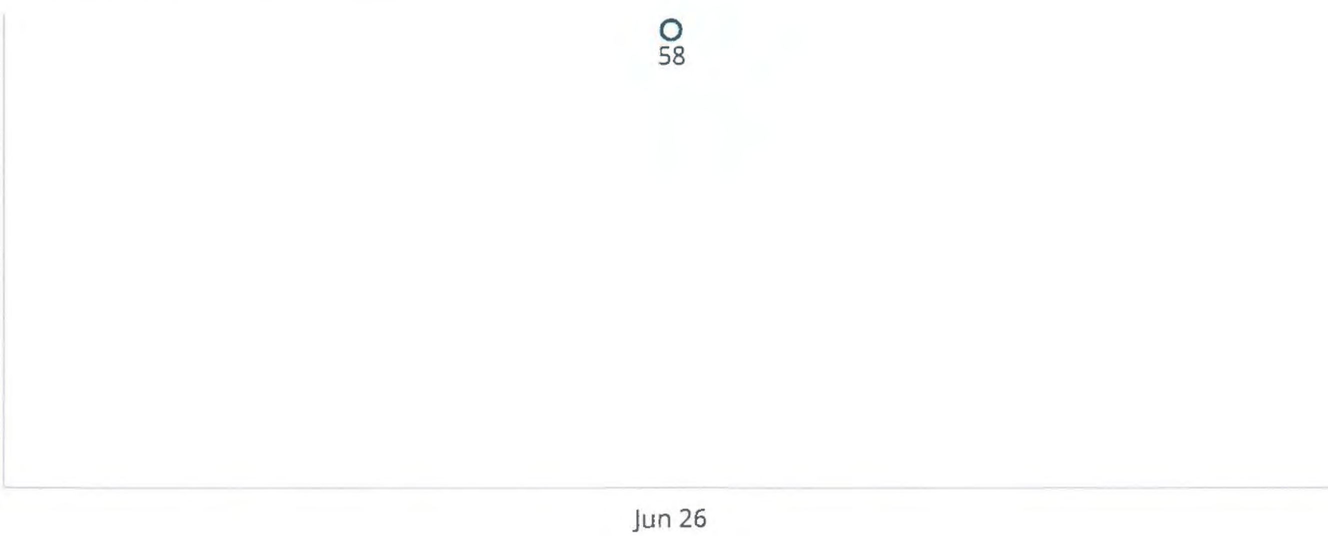
Count of Incidents

58

Incident Count By Month (This Year)

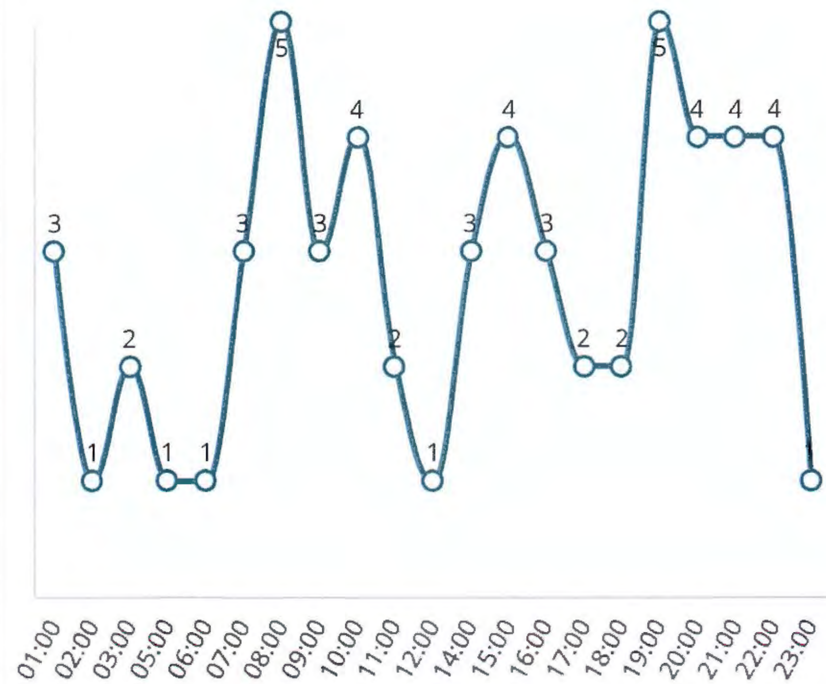
Months in Core incident onset date/time	Count of Incidents
06/2026	58
Count of Incidents	58

Incident Count By Month (This Year)

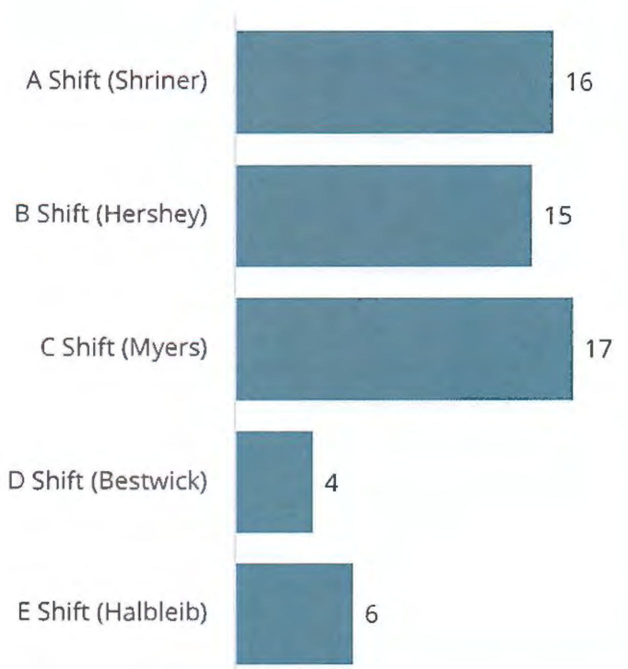


Incident Count by Day of Week

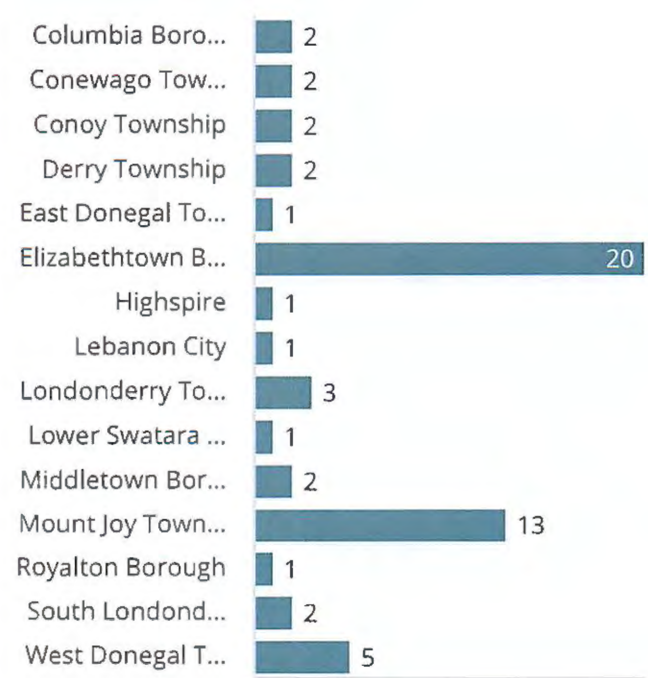
Incident Count by Hour of Day



Incidents by Shift



Incidents by District



Incident Responses by Incident Type

Primary Incident Type Subcategory	Core primary incident type	Count of Incidents
Cancelled	Cancelled	8
Hazardous materials	Gas leak / gas odor	4
	Carbon monoxide release	2
	Fuel spill / fuel odor	1
False alarm	Accidental alarm	4
	Malfunctioning alarm	3
Hazard non chemical	Electrical power line down / arching / malfunction	3
	Motor vehicle collision	2
	Electrical hazard / short circuit	1
Structure fire	Room and contents fire	2
	Structural involvement	2
	Confined cooking / appliance fire	1
Alarms non medical	Fire / smoke alarm	3
	CO alarm	1
Public service other	Move-up	3
Outside fire	Outside tank fire	1
	Trash / rubbish fire	1
	Other outside fire	1
Injury trauma	Motor vehicle collision	3
Citizen assist	Citizen assist / service call	1
	Lift assist	1
	Person in distress	1
Structure rescue	Elevator / escalator rescue	1
	Building collapse / structure collapse	1
Outside rescue	Low angle rescue	1
	Confined space rescue	1
Water rescue	Person in water (Swiftwater / river)	1
Special fire	Infrastructure fire	1

Elizabethtown Fire Department

Summary of Responses

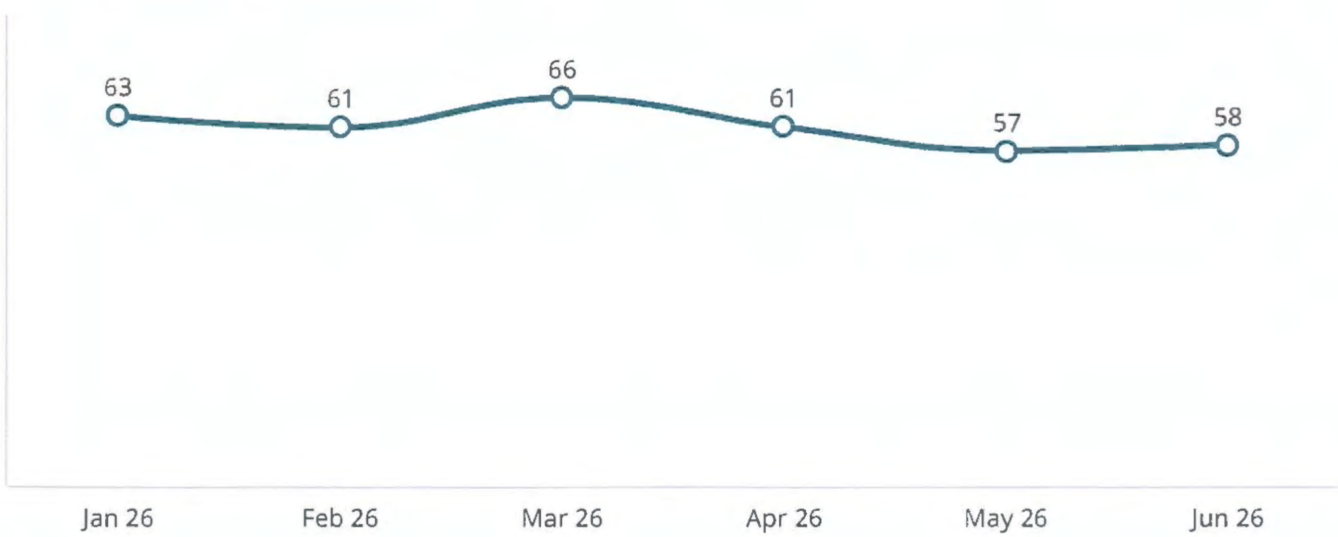
Count of Total Incidents

Count of Incidents
366

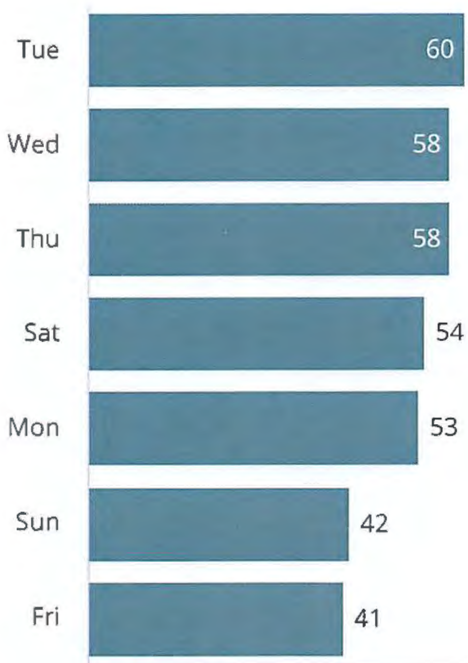
Incident Count By Month (This Year)

Months in Core incident onset date/time	Count of Incidents
01/2026	63
02/2026	61
03/2026	66
04/2026	61
05/2026	57
06/2026	58
Count of Incidents	366

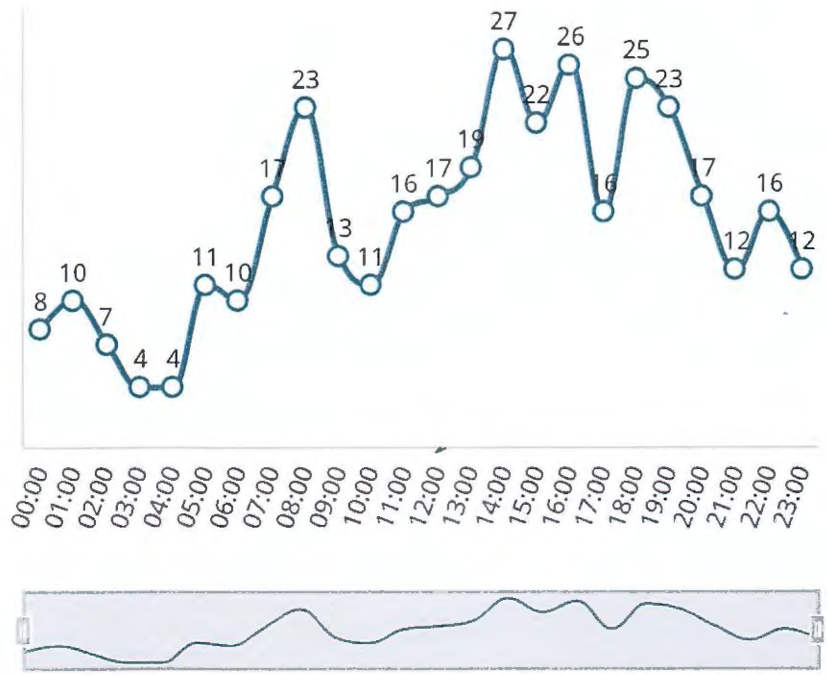
Incident Count By Month (This Year)



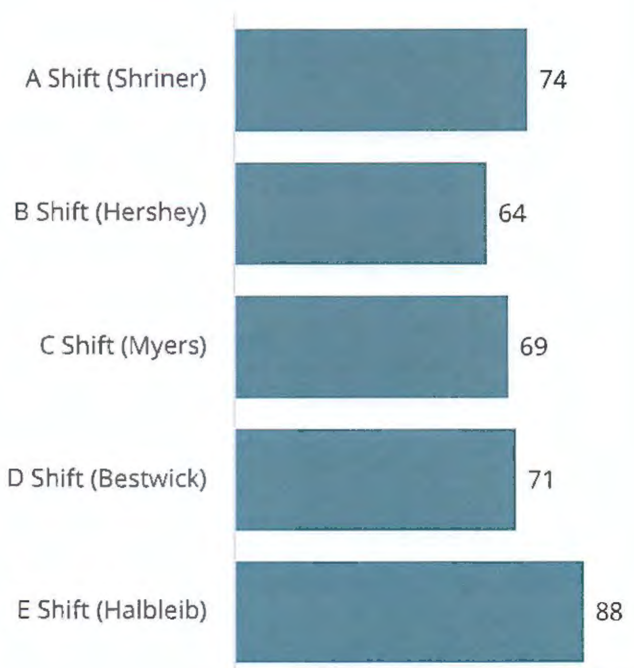
Incident Count by Day of Week



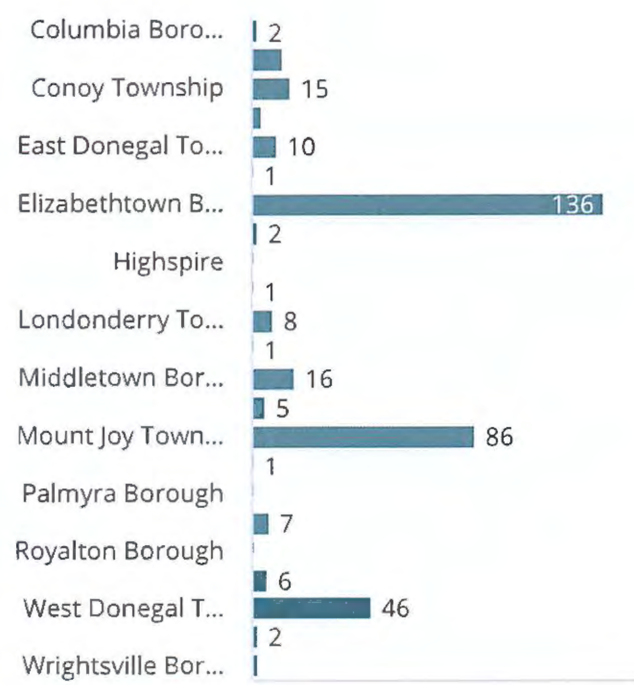
Incident Count by Hour of Day



Incidents by Shift



Incidents by District



Incident Responses by Incident Type

Primary Incident Type Subcategory	Core primary incident type	Count of Incidents
Cancelled	Cancelled	56
False alarm	Accidental alarm	24
	Malfunctioning alarm	19
	Other false call	1
	Intentional false alarm	1
Structure fire	Structural involvement	10
	Room and contents fire	10
	Confined cooking / appliance fire	8
	Chimney fire	1
Citizen assist	Citizen assist / service call	14
	Lift assist	14
	Person in distress	1
Alarms non medical	Fire / smoke alarm	18
	CO alarm	9
	Other Alarm	2
Injury trauma	Motor vehicle collision	25
	Other traumatic injury	1
Illness	Cardiac arrest	14
	No appropriate choice (medical response)	6
	Unknown problem (medical)	4
	Unconscious victim	1
	Breathing problems	1
Hazard non chemical	Motor vehicle collision	15
	Electrical power line down / arching / malfunction	8
	Electrical hazard / short circuit	3
Hazardous materials	Gas leak / gas odor	16
	Carbon monoxide release	4
	Fuel spill / fuel odor	3

RHEEMS FIRE DEPARTMENT

June 2026 - Monthly Report

Incident Type	Month	2025
Vehicle Accidents	6	28
Vehicle Entrapments	0	9
Vehicle Fire	0	14
Building Fire	8	54
Brush/Trash Fire	0	9
Technical Rescue	0	0
CO Incident	1	8
Gas Leak	1	5
HAZMAT/Spill Control	0	2
Investigations	2	16
Fire Alarm	6	20
EMS Call Any Type	1	10
Public Service	2	5
Fire or Rescue Other	3	8
Transfers/Standbys	0	4
TOTAL	**30**	**192**

Municipallity	Month	2025
Conoy Township	1	5
East Donegal Township	0	9
Elizabethtown Borough	3	10
Marietta Borough	0	3
Mount Joy Borough	2	10
Mount Joy Township	11	77
Rapho Township	2	12
West Donegal Township	9	51
Other / Out Of County	2	15
TOTAL	**30**	**192**

Mutual Aid	Month	2025
Given	10	77
Recieved	2	16
Signle Station	18	99
TOTAL	**30**	**192**

PERSONNEL HOURS	CURRENT MONTH				YEAR TO DATE TOTAL		
Activity Type	Personnel	Hours	% Total Time		Personnel	Hours	% Total Time
Response to Alarms	223	113:03:00	43.30%		1360	611:43:00	23.85%
Station Level Training	56	89:30:00	34.28%		237	514:00:00	20.04%
Certified Training			0.00%		72	354:30:00	13.82%
Training Prepration & Set-Up			0.00%				0.00%
Duty Crew/Station Staffing	27	15:33:00	5.96%		404	616:44:00	24.05%
Administration	8	15:30:00	5.94%		104	183:12:00	7.14%
Fund Raising	6	3:30:00	1.34%		37	33:00:00	1.29%
FD Events / Functions			0.00%		5	15:00:00	0.58%
Funeral Details			0.00%				0.00%
Meetings	4	7:00:00	2.68%		50	48:15:00	1.88%
Rig Checks	6	4:45:00	1.82%		37	28:45:00	1.12%
Apparatus Maintenance	1	4:00:00	1.53%		4	11:45:00	0.46%
Equipment Maintenance			0.00%		6	4:00:00	0.16%
Facilities Maintenance	4	7:45:00	2.97%		9	19:45:00	0.77%
Municipal Meetings	1	0:30:00	0.19%		13	10:00:00	0.39%
Public Education / Relations			0.00%		33	95:45:00	3.73%
Work Detail			0.00%		6	18:00:00	0.70%
TOTAL	**336**	**261:06:00**	**100.00%**	**TOTAL**	**2377**	**2564:24:00**	**100.00%**

Incident Number	Dispatch Notified Date/Time	Dispatched Incident Type	Address	Cross Streets	Response Zone
2026-0178	6/13/2026 15:23	BUILDING-HIGH OCCUPANCY 2A; 111-Building fire	34 S 4TH ST		Columbia Borough
2026-0190	6/24/2026 3:43	BUILDING-COMMERCIAL / INDUSTRIAL -1A; 111-Building fire	1897 RIVER RD		Conoy Township
2026-0177	6/13/2026 12:04	BUILDING-COMMERCIAL / INDUSTRIAL -1A; 111-Building fire	171 N MOUNT JOY ST		Elizabethtown Borough
2026-0164	6/1/2026 20:04	BUILDING-HIGH OCCUPANCY 1A; 111-Building fire	127 W HIGH ST		Elizabethtown Borough
2026-0173	6/8/2026 5:23	FIRE ALARM-HIGH OCCUPANCY; 745-Alarm system activation, no fire - unintentional	320 S MARKET ST		Elizabethtown Borough
2026-0181	6/17/2026 16:21	BUILDING-DWELLING-1A; 111-Building fire	4548 LONDON AVE		Londonderry Township
2026-0163	6/1/2026 15:13	VEHICLE ACCIDENT-CLASS 2; 322-Motor vehicle accident with injuries	3 HARVESTVIEW SOUTH		Mount Joy Borough
2026-0188	6/23/2026 12:06	VEHICLE ACCIDENT-COMMERCIAL; 322-Motor vehicle accident with injuries	E MAIN ST	N BARBARA ST	Mount Joy Borough
2026-0169	6/4/2026 22:54	BUILDING-HIGH OCCUPANCY 1A; 111-Building fire	64 TIA CIR		Mount Joy Township
2026-0191	6/25/2026 9:34	CO ALARM; 424-Carbon monoxide incident	56 PARKVIEW DR		Mount Joy Township
2026-0176	6/12/2026 4:41	FIRE ALARM-HIGH OCCUPANCY; 745-Alarm system activation, no fire - unintentional	13 S CONIFER DR		Mount Joy Township
2026-0174	6/8/2026 19:21	GAS LEAK-1A; 412-Gas leak (natural gas or LPG)			Mount Joy Township
2026-0170	6/5/2026 3:41	INVESTIGATION-INSIDE; 651-Smoke scare, odor of smoke	426 INDIAN ROCK CIR		Mount Joy Township
2026-0185	6/22/2026 19:35	PUBLIC SERVICE-FIRE; 553-Public service	1520 HARRISBURG AVE		Mount Joy Township
2026-0165	6/2/2026 18:29	PUBLIC SERVICE-FIRE; 553-Public service	841 KNOLL DR		Mount Joy Township
2026-0167	6/3/2026 17:11	SEARCH DETAIL; 340-Search for lost person, other	2 WATERFOWL WAY		Mount Joy Township
2026-0172	6/6/2026 13:12	SPILL CONTROL; 422-Chemical spill or leak	128 ROUTE 283 E		Mount Joy Township
2026-0179	6/15/2026 16:15	VEHICLE ACCIDENT-CLASS 1; 322-Motor vehicle accident with injuries	CLOVERLEAF RD	ROUTE 283 E	Mount Joy Township
2026-0171	6/6/2026 12:44	VEHICLE ACCIDENT-UNKNOWN INJURY; 324-Motor vehicle accident with no injuries.	128 ROUTE 283 E		Mount Joy Township
2026-0166	6/3/2026 0:45	BUILDING-COMMERCIAL / INDUSTRIAL -1A; 111-Building fire	220 EBY CHIQUES RD		Rapho Township
2026-0182	6/17/2026 17:33	VEHICLE ACCIDENT-CLASS 1; 322-Motor vehicle accident with injuries	MOUNT JOY RD	MILTON GROVE RD	Rapho Township
2026-0184	6/21/2026 10:55	ALARM BELLS; 745-Alarm system activation, no fire - unintentional	170 DONEGAL DR		West Donegal Township
2026-0187	6/22/2026 19:54	BUILDING-CHIMNEY; 114-Chimney or flue fire, confined to chimney or flue	1984 NOLT RD		West Donegal Township
2026-0192	6/26/2026 3:35	CARDIAC ARREST; 321-EMS call, excluding vehicle accident with injury	141 HEISEY AVE		West Donegal Township
2026-0186	6/22/2026 19:37	FIRE ALARM-COMMERCIAL/INDUSTRIAL; 745-Alarm system activation, no fire - unintentional	116 CAMERON ST		West Donegal Township
2026-0183	6/20/2026 23:32	FIRE ALARM-COMMERCIAL/INDUSTRIAL; 745-Alarm system activation, no fire - unintentional	116 CAMERON ST		West Donegal Township
2026-0180	6/17/2026 9:20	FIRE ALARM-COMMERCIAL/INDUSTRIAL; 745-Alarm system activation, no fire - unintentional	100 CAMERON ST		West Donegal Township
2026-0175	6/10/2026 13:16	INVESTIGATION-INSIDE; 651-Smoke scare, odor of smoke	2104 RHODA AVE		West Donegal Township
2026-0168	6/4/2026 9:19	SPILL CONTROL; 422-Chemical spill or leak	1125 LANDIS RD		West Donegal Township
2026-0189	6/23/2026 13:06	VEHICLE ACCIDENT-CLASS 2; 322-Motor vehicle accident with injuries	RUTTS RD	MARION RD	West Donegal Township

Rheems Fire Company Relief Association

Budget vs. Actuals: Relief Association 2026 - FY26 P&L

January - December 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
100 Commonwealth Allocations				
1001 MJT Relief		24,750.00	-24,750.00	
1002 WDT Relief		28,000.00	-28,000.00	
Total 100 Commonwealth Allocations		**52,750.00**	**-52,750.00**	
110 Interest Income				
1101 Interest Earned on Accounts	2,179.85	4,000.00	-1,820.15	54.50 %
Total 110 Interest Income	**2,179.85**	**4,000.00**	**-1,820.15**	**54.50 %**
170 Equipment Sold Proceeds				
1701 Relief Equipment Sold		2,000.00	-2,000.00	
Total 170 Equipment Sold Proceeds		**2,000.00**	**-2,000.00**	
Total Income	**$2,179.85**	**$58,750.00**	**$ -56,570.15**	**3.71 %**
GROSS PROFIT	**$2,179.85**	**$58,750.00**	**$ -56,570.15**	**3.71 %**
Expenses				
510 - Insurance Premiums				
5101 Insurance Premiums	4,609.00	5,500.00	-891.00	83.80 %
Total 510 - Insurance Premiums	**4,609.00**	**5,500.00**	**-891.00**	**83.80 %**
520 - Equipment Purchased				
5212 Rescue Equipment Purchase		1,000.00	-1,000.00	
5218 Pager Purchases		2,500.00	-2,500.00	
5233 Fire Extinguishers		500.00	-500.00	
5238 Hose/Nozzles/Appliances		22,500.00	-22,500.00	
Total 520 - Equipment Purchased		**26,500.00**	**-26,500.00**	
530 - Equipment Maintenance				
5304 Cascade System Maintenance		1,500.00	-1,500.00	
5309 SCBA Service	2,384.00	4,000.00	-1,616.00	59.60 %
5310 SCBA Parts	470.84	1,500.00	-1,029.16	31.39 %
5319 Pager Maintenance		1,000.00	-1,000.00	
5326 Miscellaneous Relief Expenditures	7,449.00	10,500.00	-3,051.00	70.94 %
5349 Miscellaneous (Tools/Lubricants/Parts)		500.00	-500.00	
5360 Sprinkler System Maintenance		650.00	-650.00	
Total 530 - Equipment Maintenance	**10,303.84**	**19,650.00**	**-9,346.16**	**52.44 %**
560 - Training Expenses				
5601 Training Classes/Programs	3,013.00	20,000.00	-16,987.00	15.07 %
5602 Training Equipment	64.59	3,000.00	-2,935.41	2.15 %
Total 560 - Training Expenses	**3,077.59**	**23,000.00**	**-19,922.41**	**13.38 %**
580 - Fire Prevention				
5801 Fire Prevention	2,010.00	2,500.00	-490.00	80.40 %
Total 580 - Fire Prevention	**2,010.00**	**2,500.00**	**-490.00**	**80.40 %**
590 - Administrative Expenses				
5907 Legal & Accounting	1,669.20	2,000.00	-330.80	83.46 %

Rheems Fire Company Relief Association

Budget vs. Actuals: Relief Association 2026 - FY26 P&L

January - December 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Total 590 - Administrative Expenses	**1,669.20**	**2,000.00**	**-330.80**	**83.46 %**
Total Expenses	**$21,669.63**	**$79,150.00**	**$ -57,480.37**	**27.38 %**
NET OPERATING INCOME	**$ -19,489.78**	**$ -20,400.00**	**$910.22**	**95.54 %**
NET INCOME	**$ -19,489.78**	**$ -20,400.00**	**$910.22**	**95.54 %**

Rheems Fire Department

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

January - December 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
Fundraising & Donations				
121 Annnual Fund Drive	62,352.89	70,000.00	-7,647.11	89.08 %
123 Fire Division Services	190.00	2,000.00	-1,810.00	9.50 %
124 Special Contributions	3,000.00	14,800.00	-11,800.00	20.27 %
126 Miscellaneous Contributions	700.61	1,000.00	-299.39	70.06 %
127 Memorial Contributions		250.00	-250.00	
150 Fundraising Event Proceeds	1,100.00	1,750.00	-650.00	62.86 %
Total Fundraising & Donations	**67,343.50**	**89,800.00**	**-22,456.50**	**74.99 %**
Grants				
184 PEMA Grants	16,136.55	16,000.00	136.55	100.85 %
Total Grants	**16,136.55**	**16,000.00**	**136.55**	**100.85 %**
Municipal Income				
101 MJT Operations	77,585.00	155,170.00	-77,585.00	50.00 %
103 MJT Capital Reserve	500,000.00	500,000.00	0.00	100.00 %
104 WDT Operations	89,825.00	174,410.00	-84,585.00	51.50 %
106 WDT Capital Reserve	300,000.00	300,000.00	0.00	100.00 %
Total Municipal Income	**967,410.00**	**1,129,580.00**	**-162,170.00**	**85.64 %**
Other Revenue				
132 Sale of Fire Department Merchandise		1,000.00	-1,000.00	
140 Dues/Applications	80.00	250.00	-170.00	32.00 %
160 Interest Earned	12,918.48	15,000.00	-2,081.52	86.12 %
Total Other Revenue	**12,998.48**	**16,250.00**	**-3,251.52**	**79.99 %**
Total Income	**$1,063,888.53**	**$1,251,630.00**	**$ -187,741.47**	**85.00 %**
GROSS PROFIT	**$1,063,888.53**	**$1,251,630.00**	**$ -187,741.47**	**85.00 %**
Expenses				
Administrative				
281 Paper/Copier/Office Supplies	1,099.72	1,275.00	-175.28	86.25 %
282 Office Equipment	23.71	500.00	-476.29	4.74 %
283 Computer & Network Expenses	1,272.90	2,000.00	-727.10	63.65 %
287 Postage & Shipping		150.00	-150.00	
288 Fund Raising Expenses	6,453.30	12,500.00	-6,046.70	51.63 %
290 Dues & Subscriptions	120.00	750.00	-630.00	16.00 %
292 Property & Liability Insurance	14,019.00	14,500.00	-481.00	96.68 %
293 Software	10,486.84	12,000.00	-1,513.16	87.39 %
294 Copier Lease	730.84	1,500.00	-769.16	48.72 %
295 Fire Department Web Site	110.95	1,000.00	-889.05	11.10 %
297 Legal & Accounting	1,250.00	1,250.00	0.00	100.00 %
298 Bank Fees	10.00		10.00	
299 Grant Preparation Expenses		2,500.00	-2,500.00	
332 Presidents Initiaitives		1,500.00	-1,500.00	
340 Social Functions	630.41	2,500.00	-1,869.59	25.22 %

Rheems Fire Department

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

January - December 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
341 Memorial Expenses	400.00	1,000.00	-600.00	40.00 %
342 Administrative Miscellaneous		5,000.00	-5,000.00	
Total Administrative	**36,607.67**	**59,925.00**	**-23,317.33**	**61.09 %**
Apparatus				
241 Apparatus Purchase	498,618.00	1,075,000.00	-576,382.00	46.38 %
242 Engine 70 Maintenance	6,434.35	12,500.00	-6,065.65	51.47 %
243 Rescue 70 Maintenance	8,943.56	12,500.00	-3,556.44	71.55 %
244 DC 70 Maintenance	1,742.29	3,500.00	-1,757.71	49.78 %
245 Squad 70 Maintenance	1,605.44	56,000.00	-54,394.56	2.87 %
246 Tanker 70 Maintenance	2,465.79	30,500.00	-28,034.21	8.08 %
247 Fuel for Apparatus/Equipment	5,252.78	10,000.00	-4,747.22	52.53 %
249 Miscellaneous (Tools/Lubricants/Parts)	807.69	2,500.00	-1,692.31	32.31 %
250 C70 Maintenance	1,796.78	3,500.00	-1,703.22	51.34 %
Total Apparatus	**527,666.68**	**1,206,000.00**	**-678,333.32**	**43.75 %**
Capital & Debt Service				
613 KS State Bank Principle		33,504.89	-33,504.89	
614 KS State Bank Interest		26,537.84	-26,537.84	
Total Capital & Debt Service		**60,042.73**	**-60,042.73**	
Facilities				
301 Facilities Improvements	2,164.35	80,000.00	-77,835.65	2.71 %
302 Facilities Maintenance	5,214.06	10,000.00	-4,785.94	52.14 %
303 Snow Removal	3,627.00	3,500.00	127.00	103.63 %
304 Lawn Maintenance	5,422.50	5,500.00	-77.50	98.59 %
305 Appliance Purchase		1,000.00	-1,000.00	
306 Furniture Purchase		5,000.00	-5,000.00	
307 Contract Cleaning	700.00	1,000.00	-300.00	70.00 %
309 Supplies	48.58	750.00	-701.42	6.48 %
310 HVAC Maintenance	3,314.90	3,000.00	314.90	110.50 %
311 Physical Fitness	980.85	2,000.00	-1,019.15	49.04 %
312 Pest Control		500.00	-500.00	
313 Emergency Generator Maintenance	2,350.12	1,500.00	850.12	156.67 %
314 Pond Maintenance	1,395.00	2,750.00	-1,355.00	50.73 %
315 Appliance Maintenance	332.33	750.00	-417.67	44.31 %
316 Kitchen Supplies	395.12	500.00	-104.88	79.02 %
Total Facilities	**25,944.81**	**117,750.00**	**-91,805.19**	**22.03 %**
Operations				
215 Equipment Purchases	11,748.77	10,000.00	1,748.77	117.49 %
216 PPE	1,547.31	17,500.00	-15,952.69	8.84 %
226 Equipment Repairs	5,506.18	7,500.00	-1,993.82	73.42 %
231 Communications	573.00	1,500.00	-927.00	38.20 %
234 Chiefs Initiatives	148.25	1,500.00	-1,351.75	9.88 %
236 Miscellaneous	1,031.50	7,000.00	-5,968.50	14.74 %
296 I-Pads	60.00	1,500.00	-1,440.00	4.00 %

Rheems Fire Department

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

January - December 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
338 Food for Calls/Training	187.21	2,000.00	-1,812.79	9.36 %
Total Operations	**20,802.22**	**48,500.00**	**-27,697.78**	**42.89 %**
Personnel				
213 Patches/Shirts/Hats/Jackets		2,000.00	-2,000.00	
217 Fire Department Uniforms	111.32	4,000.00	-3,888.68	2.78 %
331 Fire Department Banquet	6,378.32	8,000.00	-1,621.68	79.73 %
335 Recruitment & Retention Incentive	6,234.98	8,000.00	-1,765.02	77.94 %
337 Water/Coffee Mess	1,251.24	1,700.00	-448.76	73.60 %
Total Personnel	**13,975.86**	**23,700.00**	**-9,724.14**	**58.97 %**
Utilities				
321 Electric	5,780.66	12,500.00	-6,719.34	46.25 %
322 Water	358.49	500.00	-141.51	71.70 %
323 Sewer	150.00	1,000.00	-850.00	15.00 %
324 Telephones	88.10	1,000.00	-911.90	8.81 %
326 Natural Gas	2,557.98	4,500.00	-1,942.02	56.84 %
327 Alarm System Monitoring	3,324.00	3,500.00	-176.00	94.97 %
329 Cable/Internet	156.60	300.00	-143.40	52.20 %
Total Utilities	**12,415.83**	**23,300.00**	**-10,884.17**	**53.29 %**
Total Expenses	**$637,413.07**	**$1,539,217.73**	**$ -901,804.66**	**41.41 %**
NET OPERATING INCOME	**$426,475.46**	**$ -287,587.73**	**$714,063.19**	**-148.29 %**
NET INCOME	**$426,475.46**	**$ -287,587.73**	**$714,063.19**	**-148.29 %**

GREATER ELIZABETHTOWN AREA RECREATION & COMMUNITY SERVICES, INC.
BOARD MEETING
GEARS COMMUNITY CENTER
APRIL 21, 2026 AT 7:00 PM

BOARD MEMBERS IN ATTENDANCE:	Howard Kroesen, Chair, Elizabethtown Borough Lindsay Norris, Vice Chair, West Donegal Township Delmar Oberholtzer, Treasurer, Mount Joy Township Edward Myers, Mount Joy Township Jay Hynicker, Elizabethtown Borough Alissa Eby, Elizabethtown Borough Jeb Musser, West Donegal Township Phil Dunn, West Donegal Township Alan Kaylor, East Donegal Township
BOARD MEMBERS ABSENT:	Scott Kingsboro, East Donegal Township Linda Good, East Donegal Township Adam Reed, Mount Joy Township
VISITORS IN ATTENDANCE:	Paul Ginder, Elizabethtown Bears Club
STAFF IN ATTENDANCE:	David Wendel, Executive Director Joyce Hardman, Recorder of Minutes

1. **CALL TO ORDER**

   Chair Kroesen called the meeting to order at 7:00 pm. Introduced and welcomed Edward Myers, Mount Joy Township's new GEARS Board representative.

2. **PUBLIC COMMENT**

   No public comment.

3. **Board Minutes**

   Mr. Hynicker moved to approve the March 17, 2026 Board Minutes. Ms. Norris was second. Motion unanimously carried. The March 17, 2026 Board Minutes approved as submitted.

4. **FINANCIAL REPORT**

Mr. Wendel reported that our Truist and ENB accounts have a total balance of $1,434,300. Our ENB Money Market Account balance decreased due to our first payment to our contractor in the amount of $530,211.98 for the second floor renovations.

Ms. Norris moved to approve the March 2026 Financial Report. Mr. Oberholtzer was second. Motion unanimously carried. The March 2026 Financial Report approved as submitted.

Mr. Wendel presented invoice number (2) two for the second floor renovations for approval consideration.

- Invoice #2: Lobar Associates (Construction): $392,171.62

Ms. Eby moved to approve the Lobar Associates invoice #251081-3 for construction services in the amount of $392,171.62. Mr. Musser was second. Motion unanimously carried.

Mr. Wendel reported that funds from the ENB Money Market Account totaling $392,171.62 will need to be transferred into the GEARS Reinvestment Fund to process and pay this invoice. DCNR grant funds will be used to cover some of this expense, approximately $225,000.

Ms. Norris moved to approve the transfer of $392,171.62 from the ENB Money Market Account to the GEARS Reinvestment Fund. Mr. Kaylor was second. Motion unanimously carried.

5. **COMMITTEE REPORTS**

- **Executive Committee:**
  No report.

- **Finance Committee:**
  No Report.

- **Personnel Committee:**
  No report.

- **Program Committee:**
  No report.

GEARS
live. learn. play.

- **Facilities Committee**:
  No Report.

- **Sponsorship Committee**:
  No report.

6. **EXECUTIVE DIRECTOR REPORT**

- **GEARS Funding Agreement:** Mr. Wendel reported that the four participating municipalities approved the funding agreement language. The GEARS Chair will sign and pass on the to the participating municipalities to execute and make effective 1/1/2027.

  Ms. Eby moved to approve the Funding Agreement. Mr. Hynicker was second. Motion unanimously carried.

- **Second Floor Renovations:** Mr. Wendel reported that the second floor renovations are nearly 70% complete. The original plan to install storm windows on all second floor windows has changed. Since the time and cost to replace and install storm windows is more costly than anticipated, the contractor will install new Anderson windows. There is a total of 19 windows that will be replaced. Our main parking lot will be closed from 4/27/2026 to 5/1/2026 for paving and line striping.

  Mr. Kroesen asked if there is a proposed date for the window install.

  Mr. Wendel reported that the windows have been ordered and will be installed in June.

  Mr. Kaylor asked if there will be anything used to protect the sprinkler heads.

  Mr. Wendel reported that the sprinkler heads in the gym are protected with a cage around each sprinkler head.

- **2025 Annual Report:** Mr. Wendel provided copies of the 2025 Annual Report to the Board. Additionally, the reports were provided to each of the four participating municipalities and their governing bodies.

- **Elizabethtown Bears Club (EBC):** Mr. Wendel reported that EBC has an opportunity to secure a donation of bleachers and are requesting to place in Poplar Street Park on the ballfields. Additionally, they have requested to purchase and use robotic mowers in lieu of having to pay a licensed contractor to mow the grass in the areas they use. The Elizabethtown Area Community Services Authority approved the bleachers and robotic mowers at their meeting earlier this evening.

Mr. Ginder stated that EBC has insurance.

Mr. Myers asked if there is any liability using a robot.

Mr. Kroesen stated that Elizabethtown College uses them.

Mr. Oberholtzer asked if it will do all of the mowing.

Mr. Ginder stated that EBC will have to do the weed whacking along the fences and other areas.

- **Bylaws:** Mr. Wendel provided a revised copy of the bylaws for the Board to review. The content remains the same, however, some of the redundancy was removed.

  Mr. Musser asked if our annual financial review will be impact by our change to being unincorporated to incorporated.

  Mr. Wendel indicated that the only change he is aware of at the moment is that GEARS is required to provide an annual report to the PA Department of State, Bureau of Corporations and Charitable Organizations. It is due in June but Mr. Wendel completed and submitted the report electronically on 3/31/2026. Mr. Wendel also reported that we received notification from the IRS that our non-profit status and EIN will transfer to our corporation which is good news.

  Mr. Dunn moved to approve the bylaws. Mr. Musser was second. Motion unanimously carried.

- **Recreation:** Mr. Wendel shared program/event highlights. During this reporting period, we had 630 participants in our fitness programs. Early Summer Playground registration is at 221. Our annual Easter egg hunt, Eggstravaganza was held on 3/28 and attracted 2000+ participants. Our basketball and volleyball clinics attracted 45 participants. Our spring golf tournament which is a fundraiser for the recreation department will be held on 4/24 at Dauphin Highlands Golf Course. Survey results were shared including numerous comments from our customers showing their high level of satisfaction with our community events and recreation programs.

- **Childcare:** Mr. Wendel reported that current enrollment stands at 142 students including the following: (15) Bainbridge, (32) East High, (58) Bear Creek, (19) Kindergarten and (21) Preschool. Summer Camp enrollment at 118. Preschool graduation scheduled in May.

- **Senior Center**: Mr. Wendel reported that there were 21 service days in March. We averaged 37 seniors a day with a total of 119 different seniors served during the month. Our lunch program served 25 seniors daily. We attracted 8 new seniors during this reporting period. Our Center without Walls program served 33 seniors. Bingocize attracted 48 participants. 21 seniors participated in the Garden Club. The lunch menu and program schedule for March was shared.

7. BOARD COMMENTS

None reported.

8. EXECUTIVE SESSION

None scheduled.

9. NEXT MEETING:

The GEARS Board will meet on Tuesday, May 19 at 7 pm at the GEARS Community Center.

10. ADJOURNMENT

Chairman Kroesen adjourned the meeting at 7:51 pm

Respectfully submitted,

David A. Wendel

Executive Director

Greater Elizabethtown Area Recreation & Community Services

Balance Sheet

April 30, 2026

ASSETS

Current Assets		
Ckg - Truist ...3077	$ 48,568.81	
MM - ENB ...5216	1,038,770.36	
Ckg - ENB ...7986	378,467.13	
Clearing - ENB ACH & CC	(8,902.78)	
Petty Cash	575.00	
MM - ENB DCNR grant ...0410	225,235.03	
Grant - ENB #5098077	25,436.73	
HRA - ENB #1398016	2,300.42	
CARES Grant - ENB ...5460	2,505.00	
ENB-Maintenance Fund #1282	28,808.05	
GEARS Reinvestment-ENB#7170	10.00	
Prepaid Expenses	2,733.49	
Total Current Assets		**1,744,507.24**
Property and Equipment		
Leasehold Improvements/Center	547,743.00	
A/D - Lshld Imprv - Center	(448,113.00)	
Leasehold Improvements/Rec	98,262.00	
A/D - Lshld Improv - Rec	(73,516.00)	
Equipment	79,377.00	
A/D - Equipment	(71,855.00)	
Furniture/Fixtures	53,962.00	
A/D - Furniture/Fixtures	(53,962.00)	
Leasehold Improve-Poplar	130,714.00	
A/D-Leashold Improve Poplar	(55,131.00)	
Construction in Process	66,000.00	
Total Property and Equipment		**273,481.00**
Total Assets		**$ 2,017,988.24**

Greater Elizabethtown Area Recreation & Community Services
Balance Sheet
April 30, 2026

LIABILITIES AND CAPITAL

Liabilities		
Deferred Revenue - STARS	$ 9,344.92	
Accounts Payable	(8,108.54)	
Accrued payroll	22,106.15	
Civic Plus - Gift Cards	90.00	
Total Liabilities		**23,432.53**
Capital		
Capital Reserve	21,871.66	
Grant | STARS	(9,848.59)	
Grant | Armstrong gym floor	0.00	
Grant | Office of Aging	(2,551.00)	
GEARS Reinvestment Fund-Disb	(756,213.15)	
Grant | Nutrition	(5,004.24)	
Grant | DCNR -2nd Fl Reno	474,985.00	
Municipal Cntrib | 2nd Fl Reno	317,500.00	
General Fund	1,754,406.27	
Net Income	199,409.76	
Total Capital		**1,994,555.71**
Total Liabilities & Capital		**$ 2,017,988.24**

Greater Elizabethtown Area Recreation & Community Services

Income Statement - Summary

For the Four Months Ending April 30, 2026

	Budget	Month	Year to Date	Variance
Revenues				
Administration	414,400.00	98,446.60	218,982.77	(195,417.23)
Recreation	420,500.00	53,178.38	207,102.08	(213,397.92)
Child Care	1,130,700.00	76,983.68	342,409.28	(788,290.72)
Senior Center	118,000.00	980.75	30,593.18	(87,406.82)
Poplar Street Park	48,400.00	0.00	35,000.00	(13,400.00)
Community Center	44,595.00	0.00	44,595.00	0.00
Fundraisers	0.00	0.00	0.00	0.00
Total Revenues	**2,176,595.00**	**229,589.41**	**878,682.31**	**(1,297,912.69)**
Expenses				
Administration	491,800.00	41,106.72	144,095.08	347,704.92
Recreation	439,500.00	39,072.08	134,509.31	304,990.69
Child Care	922,500.00	98,967.98	315,319.58	607,180.42
Senior Center	171,200.00	17,337.90	54,388.19	116,811.81
Poplar Street Park	52,000.00	622.00	9,994.02	42,005.98
Community Center	99,595.00	5,914.30	20,966.37	78,628.63
Capital Improvement	0.00	0.00	0.00	0.00
Fundraisers	0.00	0.00	0.00	0.00
Total Expenses	**2,176,595.00**	**203,020.98**	**679,272.55**	**1,497,322.45**
Net Income	**0.00**	**26,568.43**	**199,409.76**	**(199,409.76)**

Income Summary - By Department

Administration	**(77,400.00)**	**57,339.88**	**74,887.69**	**(152,287.69)**
Recreation	**(19,000.00)**	**14,106.30**	**72,592.77**	**(91,592.77)**
Child Care	**208,200.00**	**(21,984.30)**	**27,089.70**	**181,110.30**
Senior Center	**(53,200.00)**	**(16,357.15)**	**(23,795.01)**	**(29,404.99)**
Poplar Street Park	**(3,600.00)**	**(622.00)**	**25,005.98**	**(28,605.98)**
Community Center	**(55,000.00)**	**(5,914.30)**	**23,628.63**	**(78,628.63)**
Capital Improveme	**0.00**	**0.00**	**0.00**	**0.00**
Fundraisers	**0.00**	**0.00**	**0.00**	**0.00**
Total Net	**0.00**	**26,568.43**	**199,409.76**	**(199,409.76)**

Greater Elizabethtown Area Recreation & Community Services

Income Statement

For the Four Months Ending April 30, 2026

Revenues

		Budget	Month	Year to Date	Variance
Administration					
4000-00	Contribution/Munici	376,400.00	94,099.99	188,199.97	(188,200.03)
4003-00	Donations	20,000.00	0.00	11,291.99	(8,708.01)
4005-00	Brochure Advertisin	7,500.00	800.00	4,325.00	(3,175.00)
4008-00	Interest Income	10,500.00	3,546.61	15,165.81	4,665.81
	Total Administratio	**414,400.00**	**98,446.60**	**218,982.77**	**(195,417.23)**
Recreation					
4010-01	Registration Fees/Stu	120,000.00	15,530.50	57,680.50	(62,319.50)
4011-01	Registration Fees/Ad	110,000.00	9,259.29	52,572.29	(57,427.71)
4012-01	Summer Playground	34,500.00	6,640.00	25,905.00	(8,595.00)
4013-01	Summer Camp Fees	20,000.00	7,140.00	9,435.00	(10,565.00)
4014-01	Special Events	23,000.00	296.86	9,543.86	(13,456.14)
4015-01	Donations/Grants	70,000.00	7,750.00	35,274.38	(34,725.62)
4016-01	Bus Trips/Adult	31,000.00	5,292.00	11,789.00	(19,211.00)
4018-01	Credit Card transacti	12,000.00	1,269.73	4,902.05	(7,097.95)
	Total Recreation	**420,500.00**	**53,178.38**	**207,102.08**	**(213,397.92)**
Child Care					
4030-02	Summer Camp Fees	237,000.00	720.00	5,625.00	(231,375.00)
4031-02	Before/After School	500,000.00	47,608.63	204,314.25	(295,685.75)
4035-02	Preschool Fees	163,000.00	13,331.00	57,331.90	(105,668.10)
4036-02	Kindergarten Fees	196,000.00	12,548.00	55,003.30	(140,996.70)
4034-02	Fundraising	3,000.00	1,644.00	1,644.00	(1,356.00)
4037-02	EASD School Surch	12,000.00	972.05	3,930.83	(8,069.17)
4039-02	Activity Fee (Trips/E	19,700.00	160.00	14,560.00	(5,140.00)
	Total Child Care	**1,130,700.00**	**76,983.68**	**342,409.28**	**(788,290.72)**
Senior Center					
4050-03	Daily Senior Donatio	7,000.00	357.75	1,709.11	(5,290.89)
4051-03	Office of Aging	96,900.00	0.00	22,159.57	(74,740.43)
4052-03	Fundraising	12,000.00	298.00	4,699.50	(7,300.50)
4053-03	Donations	2,100.00	325.00	2,025.00	(75.00)
	Total Senior Center	**118,000.00**	**980.75**	**30,593.18**	**(87,406.82)**

Greater Elizabethtown Area Recreation & Community Services

Income Statement

For the Four Months Ending April 30, 2026

		Budget	Month	Year to Date	Variance
Poplar Street Park					
4080-06	Poplar St Park Fees	5,400.00	0.00	0.00	(5,400.00)
4081-06	Utilities Costs Reim	8,000.00	0.00	0.00	(8,000.00)
4083-06	Municipal Contributi	35,000.00	0.00	35,000.00	0.00
	Total Poplar Street	**48,400.00**	**0.00**	**35,000.00**	**(13,400.00)**
Community Center					
4090-07	Municipal Contributi	44,595.00	0.00	44,595.00	0.00
	Total Poplar Street	**44,595.00**	**0.00**	**44,595.00**	**0.00**
Fundraisers					
	Total Fundraisers	**0.00**	**0.00**	**0.00**	**0.00**
	Total Revenues	**2,176,595.00**	**229,589.41**	**878,682.31**	**(1,297,912.69)**

Greater Elizabethtown Area Recreation & Community Services

Income Statement

For the Four Months Ending April 30, 2026

Expenses

		Budget	Month	Year to Date	Variance
Administration					
6000-00	Administration	187,400.00	21,092.31	68,046.91	119,353.09
6001-00	FT Admin Assistant	63,500.00	4,932.00	14,745.42	48,754.58
6002-00	Part-Time Facility St	21,600.00	535.97	3,011.69	18,588.31
6003-00	Accounting Compen	26,000.00	1,783.00	8,345.75	17,654.25
6004-00	Part-Time Maint (Ja	10,450.00	0.00	1,400.00	9,050.00
6005-00	Benefits	44,850.00	3,092.63	12,754.80	32,095.20
6006-00	Payroll Taxes/Admin	24,900.00	2,035.45	7,176.81	17,723.19
6007-00	Insurance	66,000.00	15,590.42	59,194.06	6,805.94
6008-00	Professional Services	11,000.00	1,425.00	2,050.00	8,950.00
6009-00	Staff Development	15,000.00	236.41	2,459.63	12,540.37
6011-00	Transportation	6,000.00	201.55	1,141.84	4,858.16
6012-00	Postage	10,000.00	390.00	3,605.28	6,394.72
6013-00	Printing	10,500.00	3,225.10	6,462.57	4,037.43
6015-00	Office Supplies	8,500.00	623.76	4,707.74	3,792.26
6016-00	Maintenance Service	13,000.00	1,326.78	3,967.30	9,032.70
6017-00	Computer Services/S	11,000.00	353.19	1,714.88	9,285.12
6018-00	Dues & Subscription	4,000.00	465.00	2,455.90	1,544.10
6019-00	Credit Card Transact	1,000.00	41.25	241.69	758.31
6021-00	Legal Fees	5,000.00	55.00	4,574.24	425.76
6022-00	Advertising/Marketi	3,000.00	0.00	168.76	2,831.24
6023-00	Telephone	10,000.00	1,004.44	3,005.52	6,994.48
6024-00	Office Equipment Le	10,600.00	881.32	3,525.28	7,074.72
6025-00	Office Equip Repairs	6,500.00	0.00	1,362.98	5,137.02
6026-00	Licenses & Fees	2,000.00	208.00	822.80	1,177.20
6090-00	Contribution from D	(80,000.00)	(18,391.86)	(72,846.77)	(7,153.23)
	Total Administratio	**491,800.00**	**41,106.72**	**144,095.08**	**347,704.92**
Recreation					
6100-01	Recreation Dir/Prog	117,000.00	13,578.48	40,582.20	76,417.80
6101-01	Benefits	18,500.00	956.26	3,832.54	14,667.46
6102-01	Payroll Taxes/Recrea	20,000.00	1,440.09	4,880.92	15,119.08
6103-01	Summer Playground	40,000.00	0.00	0.00	40,000.00
6104-01	Adult Programs	55,000.00	8,787.85	14,132.10	40,867.90
6105-01	Youth Programs	60,000.00	3,468.79	16,264.71	43,735.29
6106-01	Summer Camp Progr	11,000.00	50.00	50.00	10,950.00
6112-01	Adult & Youth: Facil	25,000.00	1,010.00	6,870.00	18,130.00
6113-01	Bus Trips/Adult	26,000.00	1,197.00	5,664.00	20,336.00
6114-01	Special Events/Adult	15,000.00	859.95	5,040.51	9,959.49
6116-01	Contribution to Adm	30,000.00	6,930.27	27,449.51	2,550.49
6117-01	CivicRec Annual Fee	7,500.00	0.00	7,607.26	(107.26)
6118-01	Credit Card Transact	12,000.00	793.39	2,135.56	9,864.44
6119-01	Overtime	2,500.00	0.00	0.00	2,500.00
	Total Recreation	**439,500.00**	**39,072.08**	**134,509.31**	**304,990.69**

Greater Elizabethtown Area Recreation & Community Services

Income Statement

For the Four Months Ending April 30, 2026

		Budget	Month	Year to Date	Variance
Child Care					
6120-02	Kindergarten Staff	80,000.00	12,963.60	36,096.70	43,903.30
6121-02	Kindergarten Supplie	4,000.00	93.07	1,540.05	2,459.95
6122-02	Kindergarten Food S	4,000.00	613.21	1,695.08	2,304.92
6124-02	Kindergarten Transp	32,000.00	0.00	10,440.00	21,560.00
6125-02	Online Pymt fees/Sof	4,000.00	0.00	0.00	4,000.00
6130-02	Director/Asst Direct	117,000.00	13,541.61	40,469.74	76,530.26
6132-02	Summer Staff Wages	133,000.00	0.00	0.00	133,000.00
6133-02	Before/After School	235,000.00	32,560.98	91,611.47	143,388.53
6134-02	Benefits	66,000.00	4,178.20	17,330.70	48,669.30
6135-02	Payroll Taxes/Child	57,000.00	6,581.70	20,413.67	36,586.33
6136-02	Summer Supplies	4,000.00	0.00	0.00	4,000.00
6137-02	Summer Food Suppl	5,000.00	0.00	0.00	5,000.00
6138-02	Before/After Supplie	4,000.00	260.86	590.18	3,409.82
6139-02	Before/After Food S	8,000.00	613.23	2,818.37	5,181.63
6140-02	Summer/BA Field Tr	10,000.00	1,769.50	2,594.50	7,405.50
6141-02	Education	3,500.00	0.00	160.04	3,339.96
6142-02	Fundraising	3,000.00	0.00	1,199.00	1,801.00
6145-02	School Surcharge	15,000.00	0.00	2,958.78	12,041.22
6146-02	Preschool Staff Wag	80,000.00	12,274.57	35,464.10	44,535.90
6147-02	Preschool Supplies	3,000.00	889.90	1,298.76	1,701.24
6148-02	Preschool Food Supp	4,000.00	636.56	1,718.45	2,281.55
6149-02	Contribution to Adm	50,000.00	11,461.59	45,397.26	4,602.74
6150-02	Overtime	1,000.00	529.40	1,522.73	(522.73)
	Total Child Care	**922,500.00**	**98,967.98**	**315,319.58**	**607,180.42**
Senior Center					
6150-03	Director Compensat	84,100.00	9,972.00	29,799.12	54,300.88
6151-03	Part-Time Personnel	25,800.00	1,775.45	6,019.79	19,780.21
6152-03	Benefits	13,800.00	970.51	4,894.40	8,905.60
6153-03	Payroll Taxes/Senior	10,000.00	983.26	3,291.86	6,708.14
6154-03	Program Supplies	25,500.00	1,172.61	4,769.47	20,730.53
6155-03	Entertainment	3,600.00	3.99	3.99	3,596.01
6156-03	Fundraising Supplies	6,400.00	2,518.43	2,622.91	3,777.09
6157-03	Bus Trips	2,000.00	(58.35)	2,986.65	(986.65)
	Total Senior Center	**171,200.00**	**17,337.90**	**54,388.19**	**116,811.81**

Greater Elizabethtown Area Recreation & Community Services

Income Statement

For the Four Months Ending April 30, 2026

		Budget	Month	Year to Date	Variance
Poplar Street Park					
6180-06	Utilities	10,000.00	622.00	1,192.52	8,807.48
6181-06	Maintenance	35,000.00	0.00	8,801.50	26,198.50
6182-06	Improvements	7,000.00	0.00	0.00	7,000.00
	Total Poplar Street	**52,000.00**	**622.00**	**9,994.02**	**42,005.98**
Community Center					
6210-07	Comm Center - Utilit	45,000.00	2,502.09	12,695.36	32,304.64
6211-07	Comm Center - Main	44,595.00	652.74	4,333.45	40,261.55
6212-07	Comm Center - Impr	10,000.00	2,759.47	3,937.56	6,062.44
	Total Community C	**99,595.00**	**5,914.30**	**20,966.37**	**78,628.63**
Fundraisers					
	Total Fundraisers	**0.00**	**0.00**	**0.00**	**0.00**
Capital Improvements					
	Total Capital Impr	**0.00**	**0.00**	**0.00**	**0.00**
	Total Expenses	**2,176,595.00**	**203,020.98**	**679,272.55**	**1,497,322.45**
	Net Income	**0.00**	**26,568.43**	**199,409.76**	**(199,409.76)**

MILANOF-SCHOCK LIBRARY

1184 Anderson Ferry Road, Mount Joy, PA 17552
Tel: 717.653.1510 Fax: 717.653.4030
www.mslibrary.org

Milanof-Schock Library is a community resource that enriches lives through, education, information, exploration, and socialization.

Serving East Donegal Township, Marietta Boro, Mount Joy Boro, Mount Joy Township & Rapho Township

June 2026 - Compiled by Joseph McIlhenney, Executive Director

=============== **Abbreviated Report** ===================

May 1-31, 2026 Statistics	2026	2025	2024	2023	2022
TOTAL CIRCULATION	**12,324**	12,848	13,923	14,167	13,738
YTD CIRCULATION	**66,498**	66,888	71,926	72,798	69,884
OVERDRIVE & E-formats (LSLC)	**1,137**	1,258	1,323	1,369	1,450
Hoopla! (MSL only)	**313**	543	546	268	0
NEW PATRONS	**63**	66	69	80	64
YTD NEW PATRONS	**343**	419	368	373	305
PATRON COUNT	**5074**	5,499	5,265	6,714	5,255
YTD PATRON COUNT	**25,072**	27,358	28,332	28,910	23,910
PASSPORTS	x	144	83	121	63
YTD PASSPORTS	267	1,034	692	893	469
WIFI USERS	**194**	678	522	522	*
PC USERS	**156**	144*	229	233	231

x-Passport services ended Feb 12, 2026 *-unsure of accuracy

DONATED ITEMS	2026	2025	2024	2023	2022
IN LOBBY	**$580.70**	$786.85	$842.04	$1,063.45	$839.75
ON eBay	$260.35	$184.30	-	-	-
OTHER	$30.00	$43.20	-	-	-
MONTH TOTAL	$871.05	1,014.35	$842.04	$1,063.45	$839.75
YTD TOTAL	**$6,485.79**	$6,422.44	$5,163.69	$5,074.97	4,296.39

YTD Total for 2024, 2023 and 2022 are for lobby books only

Month Summary

- MSL's Miss Katelyn and Miss Alyssa hosted an information and coloring table at Mayfest, May 2
- Many attended the Kraybill Mennonite School Art Show held at MSL, May 2
- MSL served as Polling Place, May 18

PROGRAMMING & CLUBS

ADULT Programs	Programs	Participants	Programs YTD	Participants YTD
In-Library Programs	1	4	19	825
Club Meetings/Participants	7	65	41	358

YOUTH Programs	Programs	Participants	Programs YTD	Participants YTD
In-Library Programs	10	409	108	2,574
Off-Site Programs	2	206	21	2,294

Volunteer	Month Total	YTD Total		
Volunteer Hours	59.75	255.0		

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Be Connected

Serving East Donegal Township, Marietta Boro, Mount Joy Boro, Mount Joy Township & Rapho Township

July 2026 - Compiled by Joseph McIlhenney, Executive Director
Contributors: Susan Craine, Jazmynn Whitney, Kirstin Rhoads & Laura Bear

June 1-30, 2026 Statistics	2026	2025	2024	2023	2022
TOTAL CIRCULATION	**15,483**	16,931	17,739	18,472	18,713
YTD CIRCULATION	**81,981**	83,819	89,665	91,270	88,597
OVERDRIVE & E-formats (LSLC)	**1,196**	1,216	1,369	1,450	1,372
Hoopla! (MSL only)	**306**	431	513	307	*
NEW PATRONS	**131**	137	139	153	141
YTD NEW PATRONS	**474**	556	507	526	446
PATRON COUNT	**6,536**	6,856	6,924	6,865	6,650
YTD PATRON COUNT	**31,608**	34,214	35,246	35,775	30,560
PASSPORTS	x	115	116	96	91
YTD PASSPORTS	267	1,149	808	989	560
WIFI USERS	**191**	560	705	572	324
PC USERS	**220**	194	262	252	299

x-Passport services ended Feb 12, 2026 *-Hoopla! Service started in 2023

DONATED ITEMS	2026	2025	2024	2023	2022
IN LOBBY	**$874.80**	$662.40	$870.30	$909.60	$975.00
ON eBay	$177.22	$637.66	0	0	0
OTHER	$60.40	$88.00	0	0	0
MONTH TOTAL	$1,112.42	$1,388.06	$870.30	$909.60	$975.00
YTD TOTAL	**$7,598.21**	$7,810.50	$6,033.99	5,984.57	5,271.39

YTD Total for 2024, 2023 and 2022 are for lobby books only

Month Summary

- MSL's Summer Reading kick off held June 6; Attendance was great, featured in Merchandiser!
- Friends of MSL raised nearly $29,000 at the Used Book Sale in June – **Wow!**
- Miss Jan returned for a fun evening of Family Book Bingo, June 21 & 28

PROGRAMMING & CLUBS

ADULT Programs	Programs	Participants	Programs YTD	Participants YTD
In-Library Programs	6	82	25	907
Club Meetings/Participants	7	54	48	412
YOUTH Programs	**Programs**	**Participants**	**Programs YTD**	**Participants YTD**
In-Library Programs	**13**	**314**	121	2,888
Off-Site Programs	**3**	**303**	24	2,597

Volunteer	Month Total	YTD Total		
Volunteer Hours	75.25	430.25		

Joseph

- Attended Mount Joy Borough Council meeting May 4
- Attended Friends Group meeting, May 11
- Attended VoteYes4Libraries meeting, May 12
- Attended Mount Joy Area Chamber meeting, May 13
- Attended District Negotiations, May 15
- I was on vacation June 8-12
- Invited to MJ Rotary to accept $1,000 check, June 16
- Invited to Mount Joy Borough office to accept $100 check from Chamber, June 24

Community/Service Point (Susan)

- Reworked summer schedule around vacations to keep Service Desk staffed
- Promoted Used Book Sale and Summer Reading Programs in personal interactions at Service Desk
- Processed books ordered via Amazon for circulation

Youth Services (Laura, Katelyn & Alyssa)

- **Summer Reading kicked off on June 6th** to an enthusiastic crowd of 269 people! Miss Katelyn and Miss Alyssa greeted families and handed out reading logs inside, while others enjoyed the fun stations outside. There were 4 Key Club students who came to help run the stations. In addition to those SRP logs that were given out, 640 others were handed out during the month of June for a total of 909. There have already been 17 readers who have redeemed their prizes!
- **Raven Ridge Wildlife Rescue** packed the room with 109 people! Trace Young once again enthralled everyone with the ambassadors of Raven Ridge and stories about the animals. Blaze the Show Dog Story Time brought in 77 people to listen to a story, learn about dog shows and interact with Blaze.
- **Lancaster Science Factory** brought in 69 people. The children used their sorting and classifying skills to first compare sizes of lids, then that was applied to how scientists classify dinosaurs.
- **Wolf Sanctuary of PA** brought 33 people to see Michelle VanderNeut from the Wolf Sanctuary of PA. Shared a presentation about the resident packs of wolves, their stories of how they came to the sanctuary, and how they are cared for. We got to see photos and videos of the wolves. We even heard them howl.

- **Railroad Museum of Pa,** 56 attended and learned how steam locomotives run on coal. The presenters connected the coal to the age of dinosaurs.
- **Family Book BINGO** Miss Jan came back to run a for 35 people. All the kids had the chance to win as many as 3 books! The value of the books given as prizes was $192. We look forward to having Miss Jan back next month again!
- **Dads and Donuts** -23 who showed up. There were snacks and activities for children to do with their dads. It was very sweet watching dads with crayons, coloring with their children!
- **Teen Art**: We hosted a teen art program where we painted old vinyl records. We had 5 teens total show up which was really big for us since they are so hard to get into the library. We are planning on doing this program again in July and hoping to get the same number or more teens if possible!

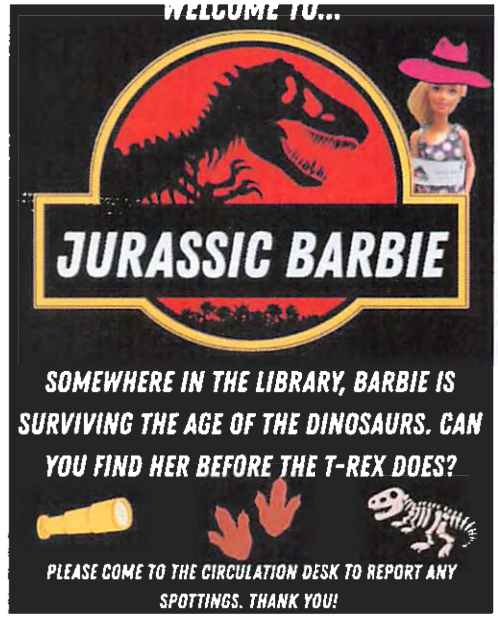
Public Relations/Promotions (Kirstin)

- CONSTANT CONTACT:
  - July Enews: 154 new contacts; sent to 4,416; 1,875 opens (44%), 90 clicks
- SOCIAL MEDIA:
  - **Facebook** – Followers 3,546 (101 new); 149.8K views;
    Top Posts: Wiggle & Giggle Program Ad: 9.2K views, 19 interactions; Girls in Merchandiser 5.3K views, 47 interactions; Book Sale Concession Stand 5.3K views, 49 interactions; Thank our June Sponsors: 4.2K, 34 interactions
  - **Instagram** – 1,495 followers (87 new); 98.6K views; 4.8K reach; 727 content interactions; 147 profile visits. Top Content: SRP Kickoff video 4.5K views; content interactions 84; Stuck book in book drop 2.9K views; Content Interactions 20; 2 returning Food Truck Favorites 2.9K views; Content Interactions 31;
  - Created video of Used Book Sale Set-up and uploaded to YouTube.
  - 1 Press Release - Distributed via news media, municipalities, and Chamber of Commerce.

- WEBSITE
  - 5,149 total sessions, highest views: 291 Book Sale Archives; 252 Friends Used Book Sale; 228 sessions Children & Family/161 Summer Reading Program
- GOOGLE (Have seen #s drop drastically since we lost passports)
  - 1,316 clicks from Business Profile, 1,817 Business Profile Interactions, 128 calls
- FOOD TRUCKS
  - Food Truck schedule for June-Sept is filled
- BOOK SALES
  - Lobby Books $846, Pango Books (Received 50 5-star reviews!) $60.40, eBay Books, $117.22
- MONTHLY TASKS
  - Created coloring bookmarks for Jan to take to kindergarten story time
  - Emptied book donation shed 4 days/week.
  - Gathered books for sale in lobby and restocked weekly, sometimes daily depending on "sales".
  - Change the sign by the road when needed.
  - Updated print calendar and calendar for Lobby/kids area.
  - Printed and updated event coloring bookmarks for circ desk.
- MISC

- Met with new volunteer about watering plants and weeding.
- Created SRP Kickoff Sandwich Board Sponsorship Sign

Volunteers/Programming/Fundraising (Jazmynn)



- **Handed in my resignation on June 15th; last day July 9th**
- **Annual Appeal 2026**
  - Annual Appeal Mailing was sent on April 14th
  - 382 donors have donated a total of $45,926
- **Volunteers**
  - Total hours: 75.25 hours
- **Anne's Circle**
  - 3 people continue to donate through Anne's Circle
- **Programs (6 programs; 82 total attendees)**
  - **Puzzles and Podcasts**, 3 attendees
  - **Adult Book Bingo**, 4 attendees, Friends continue to lead this
  - **Classical Guitar Concert**, 34 attendees, This was headed up by Jan and Laura
  - **Make-It Monday: Embroidery**, 14 attendees, Everyone learned basic embroidery and got to take home a project; positive feedback
  - **Scotland Adventures with Megan**, 18 attendees, Megan came in and talked about her year studying in Scotland. Attendees were served a sample of Scottish tablet and Irn-Bru; positive feedback
  - Bonus **Make-It Monday**: Macrame Plant Hangers, 9 attendees, Class was full with a waitlist, but there were many no shows likely due to weather
- **Clubs**
  - 7 clubs met, with total attendance of 54
- **Ongoing Tasks**
  - Launched the Adult Summer Reading Program (Bookopoly)
  - Communicated with Joyful Stitchers leader about moving their meeting date in August; they will meet 22nd so that it doesn't interfere with BASH on the 15th
  - Began preparing for departure: wrote many SOPs for the operations coordinator role, created closure signs for the remainder of the year; closing out or handing off projects as needed

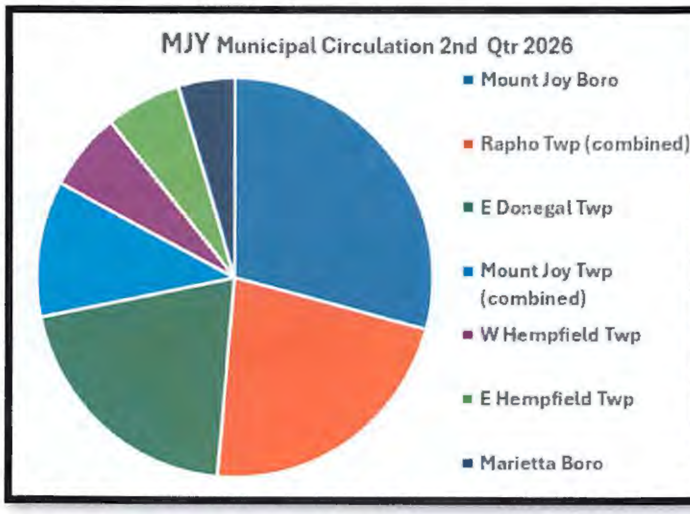
MILANOF-SCHOCK LIBRARY
1184 Anderson Ferry Road, Mount Joy, PA 17552
(717)653-1510
www.mslibrary.org

Serving East Donegal Township, Marietta Borough,
Mount Joy Borough, Mount Joy Township and Rapho Township

July 15, 2026

Milanof-Schock Library Circulation
broken down by Municipality for 2nd Qtr 2026

The chart below shows Milanof-Schock Library Circulation for April, May and June of 2026 broken down by municipality.



Municipal Circulation Apr 1 to Jun 30 2026		
Mount Joy Boro		9,069
Rapho Twp (combined)		6,933
E Donegal Twp		6,340
Mount Joy Twp (combined)		3,428
W Hempfield Twp		1,988
E Hempfield Twp		1,925
Marietta Boro		1,446
Other		9,922
Total		40,278

A note about Circulation: Circulation of books and DVDs is only a small part of what modern libraries do, but it is reasonable to think that these percentages carry over to other things where the library does not ask for identification. So, if 27% of books and DVDs are checked out by residents of a municipality, then it's likely that 27% of the folks showing up for programs or clubs are from there too.

Joseph McIlhenney
Executive Director