

		2021	2022	2023	2024	2025	2026	2027
Total (w/5% annual escalator)		\$786,682	\$584,730	\$801,884	\$441,124	\$455,677	\$913,372	\$743,875
Harvest Rd	\$563,201	\$233,036	\$330,165					
Country Squire Rd	\$123,404	\$123,404						
Sager Rd	\$15,489	\$15,489						
Larkspur Ln	\$13,205	\$13,205						
Range Rd	\$10,604	\$10,604						
Trail Rd N	\$458,743	\$97,096	\$53,289	\$308,358				
Hereford Rd	\$394,671		\$150,742	\$243,929				
Fieldstone Cir	\$18,665		\$18,665					
Prospect Rd	\$23,444		\$23,444					
Groff Ave (w/ E-town Boro)	\$8,425		\$8,425					
Cold Spring Rd	\$399,346	\$293,848		\$37,894	\$67,604			
Creek Rd	\$491,239			\$34,592	\$116,127			\$340,520
Quarry Rd	\$225,729			\$56,663	\$169,066			
Schwanger Rd	\$32,710			\$32,710				
E College Ave (w/ E-town Boro)	\$35,195			\$35,195				
Buckingham Blvd (w/ E-town Boro)	\$66,855			\$52,543	\$14,312			
Parkview Dr	\$74,015				\$74,015			
Aberdeen Rd	\$316,290					\$117,196	\$199,094	
Beverly Rd	\$151,639					\$51,184	\$100,455	
Mill Rd	\$483,538					\$136,288	\$347,250	
Old Hershey Rd	\$417,582					\$151,009	\$266,573	
Camp Rd	\$232,588							\$232,588
Church Rd	\$170,767							\$170,767
Homestead Rd	\$0							
Ridge Run Rd	\$0							
Rissermill Rd	\$0							
5% Contingency on Above		\$39,334	\$29,237	\$40,094	\$22,056	\$22,784	\$45,669	\$37,194
5% for Engineering/Other Services		\$39,334	\$29,237	\$40,094	\$22,056	\$22,784	\$45,669	\$37,194
General Repairs/Maintenance		\$50,000	\$52,000	\$54,000	\$56,000	\$58,000	\$60,000	\$62,000
Pavement Management		\$0	\$0	\$108,864	\$280,581	\$298,843	\$0	\$0
2021-2025 TOTAL	\$4,335,396	\$915,350	\$695,203	\$1,044,937	\$821,818	\$858,088	\$1,064,709	\$880,263

Road (Pavement Mgt)				2021	2022	2023	2024	2025	2026	2027
Total (w/5% annual escalator)	Type	2020 Unit Cost	sy	\$0	\$0	\$108,864	\$280,581	\$298,843	\$0	\$0
Faith Ave	Sealcoat 2x app	\$2.55	1,674			\$4,942				
Mark Dr	Sealcoat 2x app	\$2.55	3,522			\$10,397				
Hillside Rd	Sealcoat 2x app	\$2.55	2,865			\$8,457				
Rosebud Ln	Sealcoat 2x app	\$2.55	1,090			\$3,218				
Range Rd (Cove Outlook Park)	Sealcoat	\$1.42	1,176			\$1,933				
Ironstone Dr	Nova Chip	\$8.25	3,394			\$32,414				
Old English Ln	Nova Chip	\$8.25	4,974			\$47,504				
Conoy Ave	Nova Chip	\$8.25	9,206				\$92,317			
Country Ln	Nova Chip	\$8.25	1,148				\$11,512			
Farmland Dr	Nova Chip	\$8.25	6,445				\$64,630			
Northbrooke Dr	Nova Chip	\$8.25	1,118				\$11,211			
Tower Dr	Nova Chip	\$8.25	8,530				\$85,538			
Windemere Ct	Nova Chip	\$8.25	1,533				\$15,373			
Andrew Ave	Nova Chip	\$8.25	6,148					\$64,734		
Brookfield Dr	Nova Chip	\$8.25	4,079					\$42,949		
Brooklane Ct	Nova Chip	\$8.25	2,175					\$22,901		
Clermont Ct	Nova Chip	\$8.25	1,725					\$18,163		
Shefford Dr	Nova Chip	\$8.25	4,394					\$46,266		
Westbrooke Dr	Nova Chip	\$8.25	9,861					\$103,830		
			64,730							